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	www.sailuntyre.com.cn
	zibenguihua@sailuntyre.com

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	www.sse.com.cn

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- (3) 370211228042403
- (4) 370211743966332
- (5) 74396633-2

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			(%)
	4,968,094,655.72	3,946,495,856.48	25.89
	1,787,172,844.73	1,111,029,384.70	60.86
	4.7280	3.9680	19.15
	1 6		(%)
	62,091,289.59	58,090,596.51	6.89
	67,028,944.29	60,252,624.84	11.25
	53,084,476.46	50,090,750.10	5.98
	48,899,856.11	48,175,317.16	1.50
()	0.1896	0.1789	5.98
()	0.1746	0.1721	1.45
()	0.1896	0.1789	5.98

(%)	4.6665	4.8973	0.23
	-181,019,352.51	-81,271,384.99	
	-0.4789	-0.2903	

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	89,664.94
	4,592,570.00
	255,419.76
	-753,034.35
	4,184,620.35

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		(%)						(%)
	280,000,000	100	19,600,000			19,600,000	299,600,000	79.26
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3	280,000,000	100	19,600,000			19,600,000	299,600,000	79.26
	85,625,915	30.58	19,600,000			19,600,000	105,225,915	27.84
	194,374,085	69.42					194,374,085	51.42
			78,400,000			78,400,000	78,400,000	20.74

1			78,400,000				78,400,000	78,400,000	20.74
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	280,000,000	100	98,000,000				98,000,000	378,000,000	100

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						21,073
		(%)				
		8.77	33,160,262	0	33,160,262	0
		6.02	22,772,559	0	22,772,559	0
		5.32	20,093,937	0	20,093,937	0
		4.52	17,079,419	0	17,079,419	0
		4.52	17,074,907	0	17,074,907	0
		3.92	14,802,163	0	14,802,163	0
		3.44	13,000,000	0	13,000,000	0
		3.01	11,386,280	0	11,386,280	0
		3.01	11,386,280	0	11,386,280	0
		2.91	11,000,000	0	11,000,000	0

				1,559,000		1,559,000
				1,121,184		1,121,184
				1,024,750		1,024,750
				716,534		716,534
				629,500		629,500
				600,000		600,000
				501,800		501,800
				500,000		500,000
A3				500,000		500,000
				448,800		448,800

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1		33,160,262	2014 6 30	33,160,262		36
2		22,772,559	2014 6 30	22,772,559		36

10		11,000,000	2012 6 30	11,000,000	12
			2.16%		
			11.68%		
			2.45%		

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		275,659.82 60.35%
	5,308.45	5.56%
		14.05 43.23%
	8.08	90.69%

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			(%)	(%)	(%)	(%)
	2,236,082,120.75	2,052,188,876.88	8.22	58.48	61.61	1.78

	2,216,612,218.20	2,040,338,250.01	7.95	57.73	61.43	2.11
	11,750,747.05	11,343,811.94	3.46	109.42	92.95	8.24
	7,719,155.50		100			

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		(%)
	919,503,822.36	34.89
	1,316,578,298.39	80.53

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		2011	6	www.sse.com.cn	--
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GSR ð ÀB•û •@ Q=c • s A•

	5	338,569,247.72	211,353,383.50
	4	39,405,597.24	14,184,349.96
	6	999,687,878.80	817,444,756.04
		3,261,660,886.52	2,285,564,878.11
	7 8	60,000,000.00	60,000,000.00
	9	1,348,163,741.13	1,369,984,551.69
	10	165,162,508.00	81,871,858.71
	11	53,589,688.08	56,260,887.08
	12	75,369,426.96	90,008,208.11
	13	4,148,405.03	2,805,472.78
		1,706,433,769.20	1,660,930,978.37
		4,968,094,655.72	3,946,495,856.48
	15	1,739,570,042.81	1,437,146,168.54

	16	426,114,042.70	357,050,000.00
	17	803,799,286.20	857,822,391.54
	18	41,641,952.51	35,013,087.00
	19	2,302,436.98	1,571,352.99
	20	-73,370,529.23	-87,087,387.75
	21	41,275,842.23	27,741,724.98
	22	125,908,736.79	15,606,533.60
		3,107,241,810.99	2,644,863,870.90
	23	60,000,000.00	170,000,000.00
	24		8,002,600.88
	25	13,680,000.00	12,600,000.00
		73,680,000.00	190,602,600.88
		3,180,921,810.99	2,835,466,471.78
	26	378,000,000.00	280,000,000.00
	27	1,075,710,897.06	550,651,913.49

	28	23,680,333.20	23,680,333.20
	29	309,781,614.47	256,697,138.01
		1,787,172,844.73	1,111,029,384.70
		1,787,172,844.73	1,111,029,384.70
		4,968,094,655.72	3,946,495,856.48

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		894,572,789.05	414,278,832.40
		126,420,241.58	189,010,780.51
	1	403,760,010.40	183,206,936.55
		301,467,161.45	193,742,343.39
	2	37,536,949.23	11,444,096.71
		935,534,389.85	775,139,220.11
		2,699,291,541.56	1,766,822,209.67

	3	78,000,000.00	78,000,000.00
		1,344,456,923.34	1,366,204,639.00
		165,162,508.00	81,871,858.71
		53,570,665.39	56,239,245.39
		75,369,426.96	90,008,208.11
		3,620,933.24	2,558,993.91
		1,720,180,456.93	1,674,882,945.12
		4,419,471,998.49	3,441,705,154.79
		1,264,092,057.56	1,004,824,754.83
		426,114,042.70	357,050,000.00
		836,290,404.32	850,352,246.10
		14,476,540.08	14,342,421.11
		1,531,905.77	776,778.78
		-82,306,865.88	-85,962,367.52
		39,295,596.08	26,656,941.58
		125,908,736.79	15,606,533.60
		2,625,402,417.42	2,183,647,308.48
		60,000,000.00	170,000,000.00
			8,002,600.88

		13,680,000.00	12,600,000.00
		73,680,000.00	190,602,600.88
		2,699,082,417.42	2,374,249,909.36
		378,000,000.00	280,000,000.00
		1,075,710,897.06	550,651,913.49
		23,680,333.20	23,680,333.20
		242,998,350.81	213,122,998.74
		1,720,389,581.07	1,067,455,245.43
		4,419,471,998.49	3,441,705,154.79

2011 1—6

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		2,756,598,210.96	1,719,158,860.39
	30	2,756,598,210.96	1,719,158,860.39
		2,694,506,921.37	1,661,178,542.45
	30	2,560,927,466.97	1,559,239,096.76

	31	886,224.46	969,062.93
		44,719,944.55	43,888,538.08
		54,474,724.13	

2011 1—6

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	4	2,122,237,471.80	1,401,524,289.73
	4	1,978,270,282.89	1,286,609,170.77
		26,853.58	112,685.17
		20,165,559.24	9,663,010.83
		51,743,379.44	41,191,974.44
		34,376,749.72	12,650,914.29
		7,130,207.88	1,238,354.99
" "			
" "			28,032.00
" "		30,524,439.05	50,086,211.24
		4,813,793.22	2,126,215.59
			3,961.11
" "		35,338,232.27	52,208,465.72
		5,462,880.20	8,335,834.76
" "		29,875,352.07	43,872,630.96
		29,875,352.07	43,872,630.96

2011 1—6

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		2,528,388,317.57	1,745,820,660.13

			32,019,119.05
	39	19,221,655.07	9,232,650.98
		2,547,609,972.64	1,787,072,430.16
		2,550,170,076.13	1,709,797,078.57

		83,353,737.46	71,794,141.29
		25,274,337.95	24,579,805.52
	39	69,831,173.61	62,172,789.77
		2,728,629,325.15	1,868,343,815.15
		-181,019,352.51	-81,271,384.99
			80,000,000.00
			110,278.57
			33,000.00
			80,143,278.57
		302,773,183.37	213,516,054.59
			30,000,000.00
		302,773,183.37	243,516,054.59
		-302,773,183.37	-163,372,776.02

		623,058,983.57	
		2,106,784,150.20	891,368,550.86
	39	10,255,414.43	
		2,740,098,548.20	891,368,550.86
		1,804,935,189.97	590,573,370.11
		40,204,103.22	15,256,262.64
	39	8,732,000.00	8,284,000.00
		1,853,871,293.19	614,113,632.75
		886,227,255.01	277,254,918.11
		-424,193.32	-760,410.12
	40	402,010,525.81	31,850,346.98
		559,078,698.03	510,792,485.59
		961,089,223.84	542,642,832.57

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		2,029,005,816.44	1,558,050,232.21
			32,019,119.05
		16,646,930.57	7,050,498.22
		2,045,652,747.01	1,597,119,849.48
		1,979,781,526.51	1,393,752,103.71
		78,499,582.26	67,408,917.86
		15,824,773.74	10,684,798.00
		40,308,662.53	25,726,489.14
		2,114,414,545.04	1,497,572,308.71
		-68,761,798.03	99,547,540.77
			30,000,000.00
			28,032.00
			30,028,032.00
		302,603,151.37	213,236,867.58

		302,603,151.37	213,236,867.58
		-302,603,151.37	-183,208,835.58
		623,058,983.57	
		1,493,269,854.52	451,040,880.98
		10,255,414.43	
		2,126,584,252.52	451,040,880.98
		1,234,577,465.83	270,690,130.91
		30,833,864.00	13,313,915.26
		8,732,000.00	8,284,000.00
		1,274,143,329.83	292,288,046.17
		852,440,922.69	158,752,834.81
		-782,016.64	-567,603.91
	5	480,293,956.65	74,523,936.09
		414,278,832.40	322,310,311.72
		894,572,789.05	396,834,247.81

						53,084,476.46			53,084,476.46
	98,000,000.00	525,058,983.57							623,058,983.57
1	98,000,000.00	525,058,983.57							623,058,983.57
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	378,000,000.00	1,075,710,897.06			23,680,333.20		309,781,614.47			1,787,172,844.73

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	280,000,000.00	550,651,913.49			13,910,624.32		153,207,328.49			997,769,866.30

	280,000,000.00	550,651,913.49			13,910,624.32		153,207,328.49			997,769,866.30
" "							50,090,750.10			50,090,750.10
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	280,000,000.00	550,651,913.49			13,910,624.32		203,298,078.59			1,047,860,616.40

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	280,000,000.00	550,651,913.49			23,680,333.20		213,122,998.74	1,067,455,245.43
	280,000,000.00	550,651,913.49			23,680,333.20		213,122,998.74	1,067,455,245.43
" "	98,000,000.00	525,058,983.57					29,875,352.07	652,934,335.64
							29,875,352.07	29,875,352.07
							29,875,352.07	29,875,352.07
	98,000,000.00	525,058,983.57						623,058,983.57
1	98,000,000.00	525,058,983.57						623,058,983.57
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	280,000,000.00	550,651,913.49			13,910,624.32		125,195,618.83	969,758,156.64
	280,000,000.00	550,651,913.49			13,910,624.32		125,195,618.83	969,758,156.64
" "							43,872,630.96	43,872,630.96
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211.770 1.80% 200.005

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1.40% 164.710 1.40% 117.650

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					2007	12	9	
			2007	3-068				2007
11	30			478,651,913.49	2007	12	11	
			2007	3-006				2007 11 30
				478,651,913.49	200,000,000.00			
			278,651,913.49					2007 12 11
				()	200,000,000.00			
278,651,913.49								
2007	12	27						
370211228042403					20,000			
2009	6	25		2009				
80,000,000.00					280,000,000.00			
15						2009		3-003
			2009	6	30			
352,000,000.00					80,000,000.00			272,000,000.00
2009	6	30						
370211228042403					28,000			
2011	6				[2011]937			
			A	9,800	1			6.68
623,058,983.57				98,000,000.00				525,058,983.57
			2011		3-007			

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	10	5	9.50
	5	5	19.00
	5	5	19.00
	5	5	19.00

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	/	/	350,018.98	/	/	2,173,401.23
	12,768.11	6.4716	82,630.10	40,543.00	6.6227	268,504.12
	403.00	9.3612	3,772.56	403.00	8.8065	3,549.02
	2,025.90	2.1378	4,331.07	1,878.42	2.1592	4,055.88
				14,513.56	0.2193	3,182.82
	161.50	10.3986	1,679.37	161.50	10.2182	1,650.24
	270.80	5.1982	1,407.67	270.94	5.1191	1,386.98
	485,000.00	0.0008	400.00	485,000.00	0.0007	339.50
				4,254,500.00	0.0003	1,447.81
	/	/	773,750,731.33	/	/	314,911,537.49
	/	/	702,867,005.63	/	/	122,790,738.08
	10,952,822.20	6.4716	70,882,832.27	28,892,854.02	6.6227	191,348,704.32
	95.44	9.3612	893.43	87,673.32	8.8065	772,095.09
	/	/	186,894,252.76	/	/	241,709,642.94
	/	/	186,072,030.80	/	/	235,649,361.22
	127,050.80	6.4716	822,221.96	915,077.19	6.6227	6,060,281.72
	/	/	961,089,223.84	/	/	559,078,698.03

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	483,195,433.57	466,366,705.71
	483,195,433.57	466,366,705.71

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		(%)		(%)		(%)		(%)
		213,123,695.21	47.92	106,561.85		113,846,520.49	51.63	569,232.60
	231,638,296.64	52.08	4,941,924.65		106,666,649.70	48.37	2,806,952.72	
	444,761,991.85	/	5,048,486.50	/	220,513,170.19	/	3,376,185.32	/

		(%)			(%)	
1	433,192,508.67	97.40	2,165,962.54	210,809,699.63	95.60	1,054,048.50
1 2	4,622,853.75	1.04	231,142.69	4,278,636.73	1.94	213,931.84
2 3	2,054,833.61	0.46	205,483.36	1,510,529.83	0.68	151,052.98
3 4	4,891,795.82	1.10	2,445,897.91	3,914,304.00	1.78	1,957,152.00
	444,761,991.85	100	5,048,486.50	220,513,170.19	100	3,376,185.32

(2) 5%(5%)
5%(5%)

(3)

1		89,995,918.79	1	20.23
2		72,380,777.89	1	16.27
3		50,746,998.53	1	11.41
4		33,474,239.62	1	7.53
5		27,778,321.52	1	6.25
	/	274,376,256.35	/	61.69

4

(1)

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	40,671,933.89	/	1,266,336.65	/	15,123,427.19	/	939,077.23	/

		(%)		(%)		(%)
1	30,302,598.20	74.50	72,370.79	4,771,322.34	31.55	23,856.61
1 2	9,356,235.23	23.00	467,811.76	9,271,626.21	61.31	463,581.31
2 3	80,230.08	0.20	8,023.01	221,500.03	1.46	22,150.00
3 4	94,327.15	0.23	47,163.58	858,978.61	5.68	429,489.31
4 5	838,543.23	2.07	670,967.51			
	40,671,933.89	100	1,266,336.65	15,123,427.19	100	939,077.23

(2)

(3) 5%(5%)
5%(5%)

(4)

				(%)
		15,828,438.96	1	38.92
		10,000,000.00	1	24.59
		9,120,000.00	1-2	22.42
		337,464.92	1	0.83
		315,532.00	1	0.78

5

(1)

		(%)		(%)
1	320,460,700.17	94.65	186,424,212.16	88.20
1 2	5,923,848.92	1.75	11,767,476.41	5.57
2 3	7,584,856.32	2.24	7,882,081.90	3.73
3	4,599,842.31	1.36	5,279,613.03	2.5
	338,569,247.72	100	211,353,383.50	100

2011 06 30 1

(2) 5%(5%)

	12,110,324.53			
	12,110,324.53			

(3) 2011 06 30 2010 12 31 60.19%

6
(1)

	202,322,297.15	942,420.43	201,379,876.72	186,812,022.94		186,812,022.94
	96,376,976.46	879,859.15	95,497,117.31	72,020,143.30		72,020,143.30
	635,336,606.37	4,140,222.26	631,196,384.11	498,991,426.39	1,130,612.36	497,860,814.03
	9,311,383.58		9,311,383.58	1,324,303.21		1,324,303.21
	29,851,815.28	292,117.12	29,559,698.16	18,916,652.35		18,916,652.35
	32,743,418.92		32,743,418.92	40,510,820.21		40,510,820.21
	1,005,942,497.76	6,254,618.96	999,687,878.80	818,575,368.40	1,130,612.36	817,444,756.04

(2)

		942,420.43		942,420.43
		879,859.15		879,859.15
	1,130,612.36	4,140,222.26	1,130,612.36	4,140,222.26

2011

		292,117.12			292,117.12
	1,130,612.36	6,254,618.96		1,130,612.36	6,254,618.96

2011 06 30

7 :

	(%)	(%)					
	15	15	151,711.25	109,182.81	42,528.43	48,021.15	69,740

	342,787,377.21		78,210,949.87	127,106.83
	45,107,952.53		8,586,400.00	
	267,520,505.94		64,745,903.06	
	12,147,549.78		1,727,912.13	127,106.83
	5,961,091.35		795,047.67	
	12,050,277.61		2,355,687.01	
		/	/	
		/	/	
		/	/	
		/	/	
		/	/	
		/	/	
		/	/	
	1,369,984,551.69	/	/	1,348,163,741.13
	310,506,792.35	/	/	307,313,641.44
	1,028,233,072.10	/	/	1,007,676,398.02
	6,242,664.46	/	/	8,134,167.96
	4,031,583.83	/	/	4,070,380.22
	20,970,438.95	/	/	20,969,153.49

(2)

	40,798,358.80	7,105,712.00	33,692,646.80

1

212,870,001.55

2

10

(1)

	165,162,508.00		165,162,508.00	81,871,858.71		81,871,858.71

(2)

	10,905,503.46	4,724,747.93				15,630,251.39
	7,974,374.14	54,832,633.53	2,949,614.56	2,840,369.85		62,807,007.67
	31,317,668.88	3,929,412.22	2,423,030.70	957,624.27		35,247,081.10
	98,508.67	10,277.07				108,785.74
	6,081,187.27	2,053,516.82				8,134,704.09
ERP	7,416,736.92	1,464,017.09				8,880,754.01
	3,842,976.66	4,184,369.50				8,027,346.16
	591,144.00					591,144.00
	1,358,466.47	44,380.69				1,402,847.16
	9,553,538.48	4,310,659.45				13,864,197.93
MES CCR	2,213,675.14	7,657,122.16				9,870,797.30
	455,685.46	196.60				455,882.06

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12 :

	115,710.00	1,344,500.00	1,364,376.66		95,833.34
	89,892,498.11	10,459,828.98	25,078,733.47		75,273,593.62
	90,008,208.11	11,804,328.98	26,443,110.13		75,369,426.96

1 3
 2 2011 06 30

13 /

(1)

	1,158,212.19
	938,192.84
	2,052,000.00
	4,148,405.03

2011 06 30 2010 12 31 47.87%

14 :

	4,315,262.55	1,999,560.60		6,314,823.15
	1,130,612.36	6,254,618.96	1,130,612.36	6,254,618.96

	185,700,000.00	357,050,000.00
	426,114,042.70	357,050,000.00
2011 06 30	2011 12 31	426,114,042.70

17

(1)

1	776,773,457.26	771,754,531.84
1-2	21,904,253.34	65,273,143.35
2-3	1,659,942.63	13,141,163.34
3-4	1,868,717.14	7,653,553.01
4-5	1,592,915.83	
	803,799,286.20	857,822,391.54

(2)

5%(5%)

	3,821,197.97	15,652,308.89
		170,381,008.55
	25,494,258.50	3,428,258.50
	36,311.99	
	29,351,768.46	189,461,575.94

18

(1)

1	26,563,032.58	21,003,490.34
1-2	7,913,488.48	10,717,920.06
2-3	6,014,929.06	2,798,712.37
3-4	1,122,555.73	468,395.35
4-5	4,889.23	1,755.00
5	23,057.43	22,813.88
	41,641,952.51	35,013,087.00

(2)

5%(5%)

5%(5%)

(3)

1

2011 06 30 2010 12 31 18.93%

19

		68,345,581.06	68,179,912.76	165,668.30
	696,059.52	2,618,062.29	2,578,563.29	735,558.52
		12,333,154.87	12,333,154.87	
		1,724,847.00	1,724,847.00	
		743.74	743.74	
	875,293.47	1,292,125.11	766,208.42	1,401,210.16
	1,571,352.99	86,314,514.07	85,583,430.08	2,302,436.98

20

		-83,557,378.56	-91,302,166.31
		13,379.48	29,781.94
		7,327,123.08	2,076,458.62
		751,097.13	278,509.77
		123,807.04	159,367.19
		664,017.38	664,012.16
		52,999.69	68,238.16
		35,436.36	22,828.80
		523,181.32	219,773.47
		695,807.85	695,808.45
		-73,370,529.23	-87,087,387.75
2011 06 30	2010 12 31	15.75%	

21

(1)

1		20,780,396.51	9,041,218.39
1-2		5,118,384.62	10,817,738.79
2-3		15,106,063.36	7,850,472.47

3-4	269,197.74	32,295.33
4-5	1,800.00	
	41,275,842.23	27,741,724.98

(2) 5%(5%)

5%(5%)

22 1

1	110,000,000.00	
1	15,908,736.79	15,606,533.60
	125,908,736.79	15,606,533.60

1 2011 06 30 2010 12 31 706.77%

11000 1

2

23

(1)

		110,000,000.00
	60,000,000.00	60,000,000.00
	60,000,000.00	170,000,000.00

1 2011 06 30 2010 12 31 11,000

1

2 6000

24

(1)

			8,002,600.88

2010 12 31

24,732,352.91 1,123,218.43

3

16,448,352.91 539,616.12

25

		13,680,000.00	12,600,000.00
		13,680,000.00	12,600,000.00
	280	[2008]76	80
	"RFID	"	900
[2010]26		2009	
	1000	108	[2011]128
2011			

26

		+ -				
	280,000,000	98,000,000			98,000,000	378,000,000
			[2011]937		2011 6	
	9,800	,	1		6.68	
2011			3-007			

27

	550,651,913.49	525,058,983.57	1,075,710,897.06
	550,651,913.49	525,058,983.57	1,075,710,897.06
		[2011]937	
	9,800	,	1 6.68
623,058,983.57	98,000,000.00		525,058,983.57

28

	23,680,333.20		23,680,333.20
	23,680,333.20		23,680,333.20

29

	256,697,138.01	/
	256,697,138.01	/
	53,084,476.46	/
	309,781,614.47	/

30

(1)

	2,236,082,120.75	1,410,938,569.49
	520,516,090.21	308,220,290.90
	2,560,927,466.97	1,559,239,096.76

(2)

	2,236,082,120.75	2,052,188,876.88	1,410,938,569.49	1,269,823,470.89
	2,236,082,120.75	2,052,188,876.88	1,410,938,569.49	1,269,823,470.89

(3)

1	1,405,393,107.96	1,261,691,283.84	981,192,763.85	876,632,578.37
2	2,820,481.20	2,493,138.04	204,789.00	184,625.86
3	808,398,629.04	776,153,828.13	423,930,021.34	387,127,039.31
4	11,750,747.05	11,343,811.94	5,610,995.30	5,879,227.35
5	7,719,155.50	506,814.93		
	2,236,082,120.75	2,052,188,876.88	1,410,938,569.49	1,269,823,470.89

(4)

	919,503,822.36	795,045,445.67	681,653,867.90	605,824,838.10
	1,316,578,298.39	1,257,143,431.21	729,284,701.59	663,998,632.79
	2,236,082,120.75	2,052,188,876.88	1,410,938,569.49	1,269,823,470.89

(5)

1	425,743,739.43	15.44
2	269,175,760.38	9.76
3	232,075,895.77	8.42
4	133,003,877.69	4.82
5	95,823,566.25	3.56
	1,155,822,839.52	42.00

31

	53,999.17	531,219.22	
	472,182.73	300,709.63	7%
	202,365.62	128,501.96	3%
	157,676.94	8,632.12	1%
	886,224.46	969,062.93	/
2011	1-6	2010	8.55%

32

	36,427,088.28	12,416,796.06
	-3,404,672.90	-2,567,177.62
	2,197,238.83	1,316,374.74
	-10,558,874.82	-522,524.34
	583,602.31	984,558.62
	25,244,381.70	11,628,027.46

33

(1)

		110,278.57
		110,278.57

34

	1,999,560.60	601,178.80

	6,254,618.96	1,513,429.56
	8,254,179.56	2,114,608.36

35

(1)

	89,664.94	32,069.47	
	89,664.94	32,069.47	
	4,592,570.00	1,920,000.00	
	255,419.76	229,387.73	
	4,937,654.70	2,181,457.20	

(2)

1	30,000.00	100,000.00	
2	3,960,000.00	1,300,000.00	
3	600,000.00		
4	2,570.00		
5			
6		20,000.00	
7		500,000.00	
	4,592,570.00	1,920,000.00	/

36

		19,428.87	
		19,428.87	

37

		15,287,400.08	10,085,038.92
		-1,342,932.25	76,835.82
		13,944,467.83	10,161,874.74

38

$$\begin{aligned}
 &= P \div S \\
 S &= S_0 \quad S_1 \quad S_i \times M_i \div M_0 \quad S_j \times M_j \div M_0 \quad S_k \\
 &P \\
 &S \qquad \qquad \qquad S_0 \qquad \qquad \qquad S_1 \\
 &\qquad \qquad \qquad S_i \qquad \qquad \qquad S_j \\
 &\qquad \qquad \qquad S_k \qquad \qquad \qquad M_0 \qquad \qquad \qquad M_i \\
 &\qquad \qquad \qquad M_j
 \end{aligned}$$

$$= P1 / (S_0 \quad S_1 \quad S_i \times M_i \div M_0 \quad S_j \times M_j \div M_0 \quad S_k +) \quad P1$$

P1

39

(1)

	9,234,118.66
	5,672,570.00
	4,314,966.41
	19,221,655.07

(2)

	16,341,441.09
	31,822,575.21
	13,040,139.76
	8,627,017.55
	69,831,173.61

(3)

	10,255,414.43
	10,255,414.43

(4)

	8,284,000.00
	448,000.00
	8,732,000.00

40

(1)

1		
	53,084,476.46	50,090,750.10
	8,254,179.56	-1,096,407.66
	78,210,949.87	53,621,664.36
	2,731,212.00	2,580,526.45
	26,443,110.13	17,293,048.32
" "	-89,664.94	-32,069.47
" "		
" "		
" "	36,565,518.09	13,401,354.68
" "		-110,278.57
" "	-1,342,932.25	76,835.82
" "		
" "	-187,367,129.36	-193,377,307.16
" "	-264,892,750.12	-41,831,176.56
" "	67,383,678.05	18,111,674.70

	-181,019,352.51	-81,271,384.99
2		
3		
	961,089,223.84	542,642,832.57
	559,078,698.03	510,792,485.59
	402,010,525.81	31,850,346.98

(2)

	961,089,223.84	559,078,698.03
	444,239.75	2,457,517.60
	773,750,731.33	314,911,537.49
	961,089,223.84	559,078,698.03

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8.77%

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						(%)	(%)	
					10,000,000	100	100	75691107- 4
					8,000,000	100	100	75377006- 9

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							:	:
						(%)		(%)
					400,000,000	15	15	77973460-5

4

		71805553- 7
		76028289- 9
		68677799- 9
		16356480- 4
		78872895- 2
		16382693- 1

5

(1) /

				%		%
			45.15	0.65	1,741.74	5.56
			814.65	11.78	12,052.68	38.84
			3.1	0.22	74.17	1.33
			980	93.69	4,495.47	74.62
			205	60.39	410	73.35
			501.65	9.44	829.59	7.68
			42	14.97		

/

				%		%
			625.12	1.21	803.08	1.13
			600.71	70.54	176.93	0.25
			54.62	6.41	4.1	0.01
			598.8	77.57	1,497.00	54.44

(2)

		90,000,000	2010	5	20	
			2012	5	20	

6

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		16,424.08	821. 20	16,424.08	82 12
		12,110,324.53			
		80,000			

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			170,381,008.55
		3,821,197.97	15,652,308.89
		25,494,258.50	3,428,258.50
		36,311.99	
		5,391,922.54	
		8,000.02	
		170,000,000.00	
		12,300,000.00	
		3,400,000.00	

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		(%)		(%)		(%)		(%)
	278,306,837.25	68.31	811,883.48		116,274,022.82	62.50	581,370.11	

	129,117,695.95	31.69	2,852,639.32		69,767,393.01	37.50	2,253,109.17	
	407,424,533.20	/	3,664,522.80	/	186,041,415.83	/	2,834,479.28	/

		(%)			(%)	
1	401,242,786.46	98.48	1,426,563.23	180,380,922.35	96.96	771,474.18
1 2	1,850,713.22	0.46	92,535.66	1,374,597.00	0.74	68,729.85
2 3	50,232.11	0.01	5,023.21	371,682.48	0.20	37,168.25
3 4	4,280,801.41	1.05	2,140,400.70	3,914,214.00	2.10	1,957,107.00
	407,424,533.20	100	3,664,522.80	186,041,415.83	100	2,834,479.28

(2) 5%(5%)
5%(5%)

(3)

				(%)
1		115,930,140.57	1	28.45
2		89,995,918.79	1	22.09

3		72,380,777.89	1	17.77
4		33,474,239.62	1	8.22
5		27,778,321.52	1	6.82

2

(1)

		(%)		(%)		(%)		(%)
	34,948,438.96	91.78	506,000.00		9,120,000.00	76.39	45,600.00	
	3,128,923.47	8.22	34,413.20		2,818,964.51	23.61	449,267.80	
	38,077,362.43	/	540,413.20	/	11,938,964.51	/	494,867.80	/

		(%)		(%)		(%)	
1	28,740,282.80	75.48	64,559.22	2,572,155.70	21.54	12,860.78	
1 2	9,317,079.63	24.47	465,853.98	9,253,477.21	77.51	462,673.86	
2 3				93,331.60	0.78	9,333.16	
3 4	20,000.00	0.05	10,000.00	20,000.00	0.17	10,000.00	
	38,077,362.43	100	540,413.20	11,938,964.51	100	494,867.80	

(2)

5%(5%)

5%(5%)

(3)

				(%)
		15,828,438.96	1	41.57%
		9,120,000.00	1-2	23.95%
		10,000,000.00	1	26.26%
	/	34,948,438.96	/	91.78%

3

	60,000,000	60,000,000	0	60,000,000	0	0	15	15
	10,000,000	10,000,000	0	10,000,000	0	0	100	100
	8,000,000	5,000,000	3,000,000	8,000,000	0	0	100	100

4

(1)

	2,115,869,673.09	1,381,904,311.47
	6,367,798.71	19,619,978.26
	1,978,270,282.89	1,286,609,170.77

(2)

	2,115,869,673.09	1,971,697,039.86	1,381,904,311.47	1,269,823,470.89
	2,115,869,673.09	1,971,697,039.86	1,381,904,311.47	1,269,823,470.89

(3)

1	1,286,228,104.33	1,181,199,446.82	952,217,097.34	876,632,578.37
2	2,820,481.20	2,493,138.04	204,789.00	184,625.86
3	807,351,185.01	776,153,828.13	423,871,429.83	387,127,039.31
2	11,750,747.05	11,343,811.94	5,610,995.30	5,879,227.35
3	7,719,155.50	506,814.93		

