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yó	Û	2012 H 1 Ü 1 Ç 2012 H 12 Ü 31 ¹
	Û	2012 H 12 Ü 31 ¹

	SAILUN CO.,LTD.
	SAILUN
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	0532-68862851	0532-68862851
	0532-68862850	0532-68862850
	zibenguihua@sailuntyre.com	zibenguihua@sailuntyre.com

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VÎAuDB	2012 H	2011 H	(%)	2010 H
9	7,074,774,551.62	6,389,708,517.35	10.72	4,050,223,182.21
8 @ 6 uð X	160,289,930.51	104,952,052.49	52.73	113,259,518.40
8 @ 6 uð X7L8 M24 ,ž X	157,598,812.17	93,601,550.50	68.37	108,279,922.89
4 X) G	603,794,663.59	-210,638,357.33	386.65	-390,436,216.80
	2012 Hÿ	2011 Hÿ	(%)	2010 Hÿ
8 @ 6 uð XC {	1,961,195,555.55	1,839,040,420.76	6.64	1,111,029,384.70
C{	7,239,380,851.59	4,740,592,410.47	52.71	3,946,495,856.48

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	2012 **H**	2011 **H**	(%)	2010 **H**
	0.42	0.32	31.25	0.40
/	0.42	0.32	31.25	0.40
7	0.42	0.28	50.00	0.39
%Å	8.42	7.12	1.30	10.74
7 %Å	8.28	6.35	1.93	10.27

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M24 ,ž NM,Â	2012 HG Nq	2011 HG Nq	2010 HG Nq
M2 B3,ž	-129,121.78	-937,406.73	-53,681.38
Au9 ,ž X @ 7 ù	10,511,016.66	13,939,758.00	5,198,508.80
L8 @ 7 ù ,G,X aC G¥aBó X @ B, B G¥ =aC G¥aB G¥aC{ k,XiC,ž	0	0	110,278.57

L8ÊÖMçX9ÎÎ	2,537,550.14	389,990.25	668,118.79
ÐÑM248ž,X3,ŽNM,Â	-8,322,388.42		
ÎD6uçŽĘNq	135,345.19		
k/ĘĘNq	-2,041,283.45	-2,041,839.53	-943,629.27
ËÜu	2,691,118.34	11,350,501.99	4,979,595.51

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2012 H

HÈB6 2012

@1u) 2012 H 70.75 K 10.72%

2b 1.60 K 52.73%

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/Â		H	%Â
9	7,074,774,551.62	6,389,708,517.35	10.72
9	6,382,055,362.63	5,953,927,613.72	7.19
Ô	229,123,546.41	117,133,295.61	95.61
1u)Ú	173,496,633.57	129,848,638.72	33.61
BüC	107,593,113.51	60,097,729.97	79.03
4	603,794,663.59	-210,638,357.33	

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Ä 3Å öCÆ ÆWÆKS 79.03%È s2Ï 2012 HÆ ÆÇ %,ž
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6.Æ	158,866,824.88
6.Æ	38,940,690.26
-Æu	197,807,515.14
-Æ4 CÆ Å	9.95
-Æ4 9Æ Ä	2.80

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Æ Æ 2012 HÆ È à 40 -
NM T U2 Æ 100 Æ Ã 10 - Æ XÆ E+A Æ 9 NM Æ
\ý 20 NM Æ 3 NM Æ 5 NM ÄÅ

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Ä 1Å 4 Æ Æ 386.65%È s@ Æ XrtÆ
Æ @ Æ KS Æ Ä
Ä 2Å iC Æ Æ 67.00%È sý@ Æ (9Æ
iCr tÄ
Ä 3Å 1MC Æ Æ 31.72%È s@ Æ 7.2 “
@ Æ X¥Ä

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Æ Æ 16,028 Æ KS 52.73% Æ sÖ
Lc-@ Æ Æ *9E Æ Æ Æ
Æ Æ Æ 31,694 Æ 7¾ 2012 H 4 ÜKA Æ Æ C, X
l LÆ rt@Ì 2012 Hz Æ Nq 4,311 Æ Ì 2012 H` Æ Æ u
,XCÆ 1 €@ Æ Æ u1kiC, Æ rt@ Æ Ä

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‰	9ª	9û	¥	9ª Þlr £ (%)	9û Þlr £ (%)	¥!Þlr£ Ä %Å
EB6¢	5,764,081,653.25	5,113,327,090.11	11.29	15.88	11.72	rt 3.30 þR&
9û‰						
‰	9ª	9û	¥	9ª Þlr £ (%)	9û Þlr £ (%)	¥!Þlr£ Ä %Å
EB6¢ •	5,728,171,568.85	5,071,592,898.11	11.46	15.90	11.90	

	67,698,455.90	0.94	21,190,767.92	0.45	219.47	
			119,120,000.01	2.51	-100.00	
KS	45,000,000.00	0.62	90,000,000.00	1.90		

		,žXÄ	%Å	
E6¥ [r6uN	EB6	49		17,027.50
"Ä5+›56	6	51		3,200
M8C/EB	(=	100		2,142.24
"\LG	EB6	100		12,000
M8C/2(M 56	C	100		3,000
C/EBÑEB6	C	100		100
C/EBÄ+	EB6	100		6,000 3,000

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2011	O j õ¥ >	62,305.90	16,692.66	53,616.73	9,271.85	
2012	@Ì	72,000.00	72,000.00	72,000.00	0	/
	/	134,305.90	88,692.66	125,616.73	9,271.85	/

Oj

2012 H 12 Ü 31 53,616.73 8,689.17

9,271.85

582.68 Ä

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SAÎ NM,Â											

T -¢¥ — NM	ú	5,000	2,635.34	3,212.83		65	0	0	-		•? 3Å ŁŁ GŸ NM,Â‰ ‰A â
H { 1000 Û J› $ 6 NM ,Â	ú	55,286.06	14,057.32	48,384.08		90	¥ Nq 18948 Û	! ¯ ý 31,694 Û	-		Þ
Ëu	/	60,286.06	16,692.66	51,596.91	/	/		/	/	/	/

75B6ð

2011 H 7 Ü 11 È@Ì:71 1 ãuAÆ,ÉÉbŁŁCG¥B6ÆXi

9ïNM,Â¼MCG¥XÀ@ï 1000 ŁŁNM,ÂXŁŁCG¥B646Au

,XÆXi9ïNM,Â7¼MCG¥ 23,457.55 Ë

8CY¢CG¥Æ¥

2011 H 7 Ü 11 È@Ì:71 1 ãuAÆ,ÉÉbCY³ CG¥9#

CG¥XÆÂ@ÈŁŁCG¥CYNÆ¼ 2,019.84 ŁŁ'9@È

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9FÉŁCG¥E@nã

2011 H 11 Ü 28 È@Ì:71 1 ãuAÆ,ÉÉbFÉŁCG¥E@nã

ãXÀÆÂ@ÈŁŁCG¥ŸXÆŁŁCG¥XSŧ

EzÈãE÷¦¦XãFÉŁCG¥ÈNÆ$@ÈŁŁCG¥XSŧ

%NM,ÂXEz5ãÈ-F¼,bŁŁCG¥Æ, 2012 H 12 Ü 31 È

C/EB6uÑÆ E÷¦¦XŁŁCG¥ 7,916.43 ÆÈãE÷¦

ãXŁŁCGÆÃŁŁCGÆE¸XÆ

:NXAuNM,ÂÀÆÐ

2012 H 6 Ü 4 È/EB6uÑ71 1 ãuAÆ,ÉÉbÊSïNM,Â "T

-¥NM,Â "ÂXÀÆXAu "T-¥NM,Â "HÊÈ 2013 H 3 Ü 31 Ä

+bNM,ÂãXA¼FÉÉAÆÛC6¥S1sÑXAuANM,ÂÈ

2013 H 9 ÆbFÉ¼+AÆÉÉÆÆsÑXAu "H{ 1000 Û

5ŁNM,Â "ÊÈ 2013 H 9 Æ

@ÌNM,ÂXAuÊÆ¥NM,ÂÆNM,ÂÆ

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Æ71Æ "T-¥NM,Â ",XrÆ@Ì7XÆb

TòÆÊS,ÆCÃ¿XÊ+Æ@=@k+Æ@G°

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M&C/²(MÑ (=Ú@Ì	<C $ @Ì	Cç	(=ÊÃî ÊÃ	6000 Û	82,980.68	12,782.02	265.49
C/EB$4‘EB6¢ ÚÃ@Ì	<C $ @Ì	Cç	EB6Ç ç	1000 Û	105,919.07	-1,943.42	-4,323.23
M&C/EB§Ý L§@Ì	<C $ @Ì	§	§	1680 Û	669.64		

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NM,Ã	NM,Ê¥Nq	NM,Ê	Hzi9G¥ Nq	3AurLi9 G¥Nq	NM,Ê

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1%(=	20	20-30
J :8	20	30
8	20	25
L2Î%1T8	20	20
AÛ	10	12-15
J :8NÃAÛ	10	15
rPÃÛ	10	12

2012 3 29 , 1:71 3
30 , /6 ,
2012-007
, 2012 3, 664. 19

[2012]37 Ë)

2012 H 7 Ü 26 2012 H1 u

2012 H 7 Ü 27 2012 H1 u

2012-032

2012 H 5 Ü

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2012 **H** 8 **Ü** 10 100%	2012 **H** 7 **Ü** 11 **Ã** 2012 **H** 8 **Ü** 7 **Ã** 2012 **H** 8 **Ü** 14 **¹ Ã** 2012 **H** 8 **Ü** 28 **ü** 2012
"**ő** 3100 **Û**	
2012 **H** 8 **Ü** 10 **7Ç** 2014 **H** 8 **Ü** 9 **Ä**	

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6u :41:71A	**2011 H 8 Ü 26 Ã 2012 H 4 Ü 18 Ã**
2,142.24	2012 H 10 Ü 27
100%	**6 uÑ `: 7 _î1 AõïA‡A@Ã**
"	2011-0 2012-Ã0
2012 H 10	Ä 2012-048
6u :41:71A	**2011 H 8 Ü 26 Ã 2012 H 5 Ü 29 ¹**
3,200 51%	2011-0
6	2012-018
6u :41:71h	**2012 H 7 Ü 11 Ã 2012 H 8 Ü 7 Ã**
12,000	2012 H 8 Ü 28
100%	**Ñ `: 7 _î1 hõïA‡A@Ã**
2012 H 8	2012-0
	2012-0 100%
	2012-0
	2012-038
6u :41:71h	**2012 H 7 Ü 11 Ã 2012 H 8 Ü 7 Ã**
17,027.5	2012 H 11 Ü 1
49%6	**Ñ `: 7 _î1 hõïA‡A@Ã**
	2012-0
	2012-0
	49% **6u**
	2012-0
	2012-049

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2012 Hz@ 2011 Hz6u 2012 H 4 Ü 27 2012 HzNXAu 2012-01 2012 Hz 4.4 2012 HrL 13,763.39

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, 5,000 3,500 900 600 2012 H 12 Ü 22 2012-05 2013 H 3 43 5000

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y	863,000,000

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	6u ÑL $	Ý5 Ý L@Ì	@ Ì Íb ÕÝ ¥>Ž ,X Ý 6u ÑÊ Ú¾¥ >Žu /<ÜA• xç ÍÖ xç ¹CK Ý A þ ÜY È æE ¯> E@A }ê 5Ù, ªŽu)ÛÊ3 á÷ ¥ >Ž C Õ ÝX6u ÑÑ	2011 H 6 Ü 30 ¹ 7 2014 H 6 Ü 29 ¹				

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	s6,Ï	)6,Ï
W²AuÜÁÄ	EðºAuÜÝ¼@	EðºAuÜÝ¼@

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W AuyG@		550,000
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C A 0 6 b 2012 H 4 U 4 C A 2
b B6 9 6 E- 1 Ä 2012 H 4 Ü 25 4 1 : 7 _
1 uAE E C 2000 C A 1000 @ Ì
b 2011 H 8 Ü 26 Ã 2011 H 9 Ü 14 Ã 2012 H 4 Ü 6 Ã 2012 H 4 Ü 27 Ã
M ,X /EB6uÑ 7 1 A @ 2011-0 B6uÑ 2011
H1 uA@ 2011-0 B6uÑb @ ,X@
@ 2012-0 B6uÑ 7 1 A@ 2012-010 @Ä
Ä 2 "\LG EB6E @Ì 100%6u ? "1h8V GP M " "
M " "(Ô)@ M @ 2
X "Ä
Ä 3 G 6 6u @Ì 49%6u ? "1h8V GP M " "
M " "(Ô)@ M @ 2 X
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M2 uy ",XA " "(`) :7 u1 uAu k sE¡
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	DG£	! (%)	¥ > „ 6u	EÕ 6u	@ /Ã G¥ E@ 6u			DG£	! (%)
ÕÝ$ 56uÑ	280,000,000	74.07				-97,620,425	-97,620,425	182,379,575	48.25
2 6u									

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2012 H 7 Ü 2 @Ì

)Ɨ/	2,411,272	2,411,272	0	0	¥6u₪ 0SAÎ	2012 H 6 Ü 30 ¹
3?	2,400,000	2,400,000	0	0	¥6u₪ 0SAÎ	2012 H 6 Ü 30 ¹
6ɣL¾	2,277,313	2,277,313	0	0	¥6u₪ 0SAÎ	2012 H 6 Ü 30 ¹
⁉	2,277,256	2,277,256	0	0	¥6u₪ 0SAÎ	2012 H 6 Ü 30 ¹
Î	2,277,256	2,277,256	0	0	¥6u₪ 0SAÎ	2012 H 6 Ü 30 ¹
bƗK"ß	2,009,394	2,009,394	0	0	¥ >6u₪ 0SAÎ	2012 H 6 Ü 30 ¹
ô	1,908,910	1,908,910				

A 6u	2011 H 6 Ü 22 ¹	6.88	98,000,000	2011 H 6 Ü 30 ¹	98,000,000	
12 C/EB	2012 H 11 Ü 19 ¹	5.85	7,200,000	2012 H 12 Ü 5 ¹	7,200,000	2015 H 11 Ü 15 ¹

2011 H 6 [2011] 937 623,058,983.57 Ä

2012 H 9 [2012] 1169 E› 7.2 2012 H 11 Ü 15 ¹ -19 7.2 5.85% 3 H 2012 H 12 Ü 5

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			15,024	Hzy M1 5 D		11,988
A 6u /Ä	6u B ü	(%)		yÝ r£	5 Ñ G£	B 6u Ñ G£
0)]…	W 7¾ Ž	8.77	33,160,262	0	33,160,262	´ 0
E C {6 u Ñ Ý L $ @ Ì	W M 2 Ñ Ž	6.02	22,772,559	0	22,772,559	´ 0
Ý 5 Ý L $ @ Ì	W M 2 Ñ Ž	5.32	20,093,937	0	20,093,937	B ü • 13,600,000
Ñ o B ö u Ý L $ @ Ì	Ž	4.9968	18,888,000	7,712,940	0	´ 0
M &o L • E L š ¶	W M 2 Ñ Ž	4.52	17,079,419	0	17,079,419	´ 0

ÝL $ @ Ì						
LG¥Lò	W¥ 7¾ Ž	4.52	17,074,907	0	17,074,907	´ 0
-Ü	W¥ 7¾ Ž	3.92	14,802,163	0	14,802,163	Bü • 14,800,000
)õÄ	W¥ 7¾ Ž	3.44	13,000,000	0	13,000,000	´ 0
Ê¥€	W¥ 7¾ Ž	3.01	11,386,280	0	11,386,280	´ 0
8 £ ² „ T s ï î iC Ý L§@Ì	W¥ M 2 Ñ ¥Ž	2.91	11,000,000	0	0	´ 0

6uðÄ	Ñ56uÑXDG£	6uÑ2OÐDG£
ÑoBüL§@Ì	18,888,000	ÐE6u 18,888,000
8£ sîCÝ$ @Ì	11,000,000	ÐE6u 11,000,000
µ	10,943,036	ÐE6u 10,943,036
ð	4,554,512	ÐE6u 4,554,512

ÊatA7@GHcV6.ÑA7HtA7

3	ÝÍ§Ì	20,093,937	2014 H 6 Ü 30 1 20,093,937	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
4	M&L•E LS¶Ý L§Ì	17,079,419	2014 H 6 Ü 30 1 17,079,419	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
5	LG¥Lò	17,074,907	2014 H 6 Ü 30 1 17,074,907	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
6	-Ü	14,802,163	2014 H 6 Ü 30 1 14,802,163	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
7	)5Ä	13,000,000	2014 H 6 Ü 30 1 13,000,000	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
8	Ê¥€	11,386,280	2014 H 6 Ü 30 1 11,386,280	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
9	2'	10,500,000	2014 H 6 Ü 30 1 10,500,000	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
10	8‡	5,693,140	2014 H 6 Ü 30 1 5,693,140	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
E6(G2XA			@ÞÄ ÝÍ§ÞÃG¥ LÃ)]1.RA 1u) 1u) H 6 Ü 30 Ä	2014

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	L@ì:7Ã8C/²(MÑBE)Ý$ @ì:7Ã8C/²(M 56ÑE@ì:7 Ä
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	6 u		HUX			H	D				
0) …	: 7 KS	+	53	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	33,160,262	33,160,262	0		18.15	0
Ê Û "	C : KS	+	40	2012 H 10 Ü 11 1	2013 H 12 Ü 24 1	0	0	0		0	0
) – Î î	:7Ã 4)Ú	+	42	2011 H 9 Ü 13 1	2013 H 12 Ü 24 1	0	0	0		35.44	0
< ý â	:7Ã 1 /Ü	+	45	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	569,300	569,300	0		15.26	0
< ‹ "	:7_	G	48	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	910,900	910,900	0		18.26	0
o	:7Ã : 7 î / ¬ Ã 4)Ú	+	43	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	569,300	569,300	0		28.35	0
K ¿ 0 ë	:7_	+	61	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	0	0	0		0	30
Ü	:7_	+	52	2012 H 10 Ü 11 1	2013 H 12 Ü 24 1	0	0	0		0	20
M t "	(À 0 :7_	+	70	2010 H 12	2013 H 12	0	0	0		5.2	0

				Ü 24 1	Ü 24 1						
" > ô ð	(À 0 :7_	+	53	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	0	0	0		5.2	0
"ý	(À 0 :7_	+	58	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	0	0	0		5.2	0
5 + / Ã	(À 0 :7_	+	54	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	0	0	0		5.2	0
ì ´ 97	(À 0 :7_	G	50	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	0	0	0		5.2	0
" Ý Z	, ¥ – î	+	37	2011 H 8 Ü 24 1	2013 H 12 Ü 24 1	0	0	0		15.15	0
-=	,¥	G	50	2011 H 9 Ü 13 1	2013 H 12 Ü 24 1	227,700	227,700	0		0	17.49
6 µ / #	,¥	+	34	2012 H 12 Ü 28 1	2013 H 12 Ü 24 1	0	0	0		9.06	0
Ï Š MÀ	B ö ı ,¥	+	45	2010 H 12							

Ä				Ü 24 1	21 1						
- Ü Ä / • Ä	,¥	+	42	2010 H 12 Ü 24 1	2012 H 12 Ü 11 1	14,802,200	14,802,200	0		0	0
ô Ê Ä Ä	C 4 Ú	+	57	2011 H 8 Ü 24 1	2012 H 12 Ü 11 1	0	0	0		18.99	0
î E Ä Ä	C 4 Ú	+	58	2011 H 8 Ü 24 1	2012 H 12 Ü 11 1	0	0	0		13.04	0
Ëu	/	/	/	/	/	50,922,862	50,922,862	0	/	302	67.49

ÊÝ 5 H,XÞU04Z

0)]Ö. E¥H7ßÊ/EB6uÑ$©Ì7KSÑ8C/EB4$EB6ÉÑ$©
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>:7Ñ8CÄmEB6É$©Ì:7È/EB6uÑ$©Ì:7KSÈLG4“
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C4ÉÑ/EB6uÑ$©Ì7ÄÉM8C/EBÉ$©Ì:7ÄÉ
"\LG4EB6ÉÑ$©Ì4ÉÑ/EB6uÑ$©ÌM8C@4ÉÄ

ÉÖ¥HÖ/EB6uÑ$©Ì:C/ÉÑ/EB6uÑ$©Ì7Ä
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"ÉÖ¥HÖ/EB6uÑ$©Ì:7KSÄÑ/EB6uÑ$©Ì7Ñ8C/²
(MÑ(=É$©Ì4ÉÑM8C/²(MÑBE)É$©Ì4ÉÑM8C/²(M 56ÉÑ$
@Ì4ÉÄ

oÉÖ¥HÖ7ßÑ/EB6uÑ$©Ì7Ä:ÉÄ4ÉÑ/EBÑ
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KÉÖ¥HÖ7ßÑ8CLÉL$©Ì:AÄ7KSP4ÉÑ/EB6u
Ñ$©Ì7Ä

ÉÖ¥HÖ 5É$©Ì4ÉÄÑ7KSÄAÈ¡LÉÑ
L$©Ì7KSÄÑÉLÊ5 56ÉÑ$©Ì7KSÄÑÉÑ$©Ì7_
KSÃAÈ/EB6uÑ$©Ì7Ä

Mt"ÉÖ¥HÖÑ6ÉKSÄ]KSÈm6uÑ$©ÌÀ7È
N¢2EB66uÑ$©Ì(À7ÄÑ6ÉRKÊ38EÑT6uÑ$©Ì(À
0:7È/EB6uÑ$©Ì(À7Ä

"ÉÖ¥HÖM8C¥ú+/8L6L6KSÈÄÑP-:/8×—
È¡ÉÑ6ÉEÉ3TG&¢ PÈ¡ÉÑTŠ
¡È¡É3#)Ñ%É1)Ä/EB6uÑ$
@Ì(À7Ä

"ÉÖ¥HÖM8C¥ú4Ñu)ÚL6L6KSÈM8C¥ú MBA -6ÉÊ—
PÈ¡ÉÕ MBA -:ÊÄÈM8CÉÉ¢Ä¡Ñ
6ÉÊB6ÑT-ÉTÄÄ;ÑÄ/EB6uÑ$©Ì(À7Ä

5+/cÉÖ¥HÖ:ÑÑ"Ñu)ÚL6ÈÑü:HÉÑu

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FÈÃuÄ/EB6uÑ$@ÀÄöF4KSÄ
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FÈHÒ8EB6@ÀÄ/EB6uÑ$@ÀÄ
C/EB6uÑ$@C4ÄÄ
AÈHÒ2EB66uÑ$@C4ÄÈK 566uÑ$@ì7Ä
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Ú	Ä	.Ä7K	2012 H 1 Ü 1 ¹	
=	Ä Ì	,¹	2011 H 9 Ü 1 ¹	

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ö Ä	Ä	ÄX 6 u	Ä	Ä6ö
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	Ä 6Ä	4ÄÚ	2012 H 4 Ü 25 ¹	
	Ä 6Ä	>:7_	2013 H 1 Ü 16 ¹	
	Ä 6Ä	>:7_	2013 H 1 Ü 8 ¹	
M	Ñ5 6Ê #	Ê	2012 H 8 Ü 1 ¹	
	3 8Ä Ä 6Ä Ì	(ÀÄ7_	2012 H 8 Ü 1 ¹	

"ß	M8&Tû	+ ½ß L6 L6 KSÃÃ Ð	2010 H 10 Ü 1 ¹	
"ý	M8&Tû	4#1u)ÚL6L6 KSÃÃ Ð	2010 H 10 Ü 1 ¹	
5+/cÃ	#Ñ"ß	Bü1u)Ú0J KSÃÃ Ð	2008 H 1 Ü 1 ¹	
Ð7	#Ñ"ß	"Œ6uCL6 KSÃÃ Ð	2009 H 1 Ü 1 ¹	
	E ðL + ß 6uÑ&@Ì	(ØŸ_	2010 H 12 Ü 11 ¹	
	E ðUm ö6] N³ ‹6u ÑŸL$@ Ì	(ØŸ_	2010 H 6 Ü 18 ¹	

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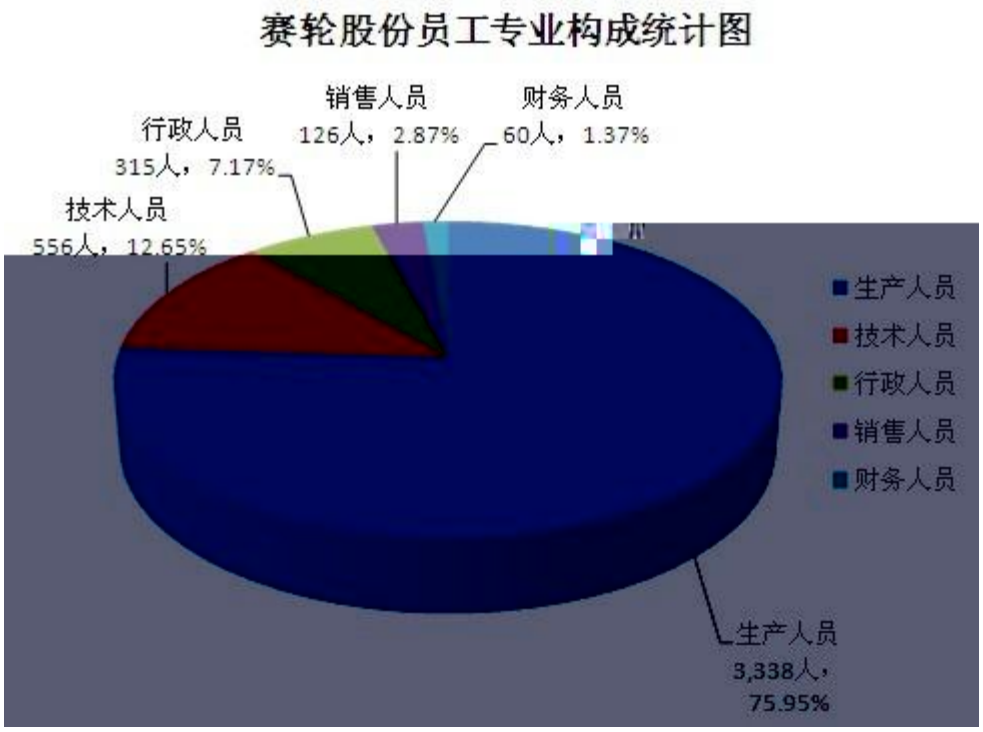
[illegible]	1,102
[illegible]	4,395
[illegible]	0
[illegible]	
[illegible]	[illegible]
[illegible]	3,338
[illegible]	126


赛轮股份员工专业构成统计图
销售人员
126人，2.87%
财务人员
60人，1.37%
行政人员
315人，7.17%
技术人员
556人，12.65%
生产人员
3,338人，
75.95%
生产人员
技术人员
行政人员
销售人员
财务人员

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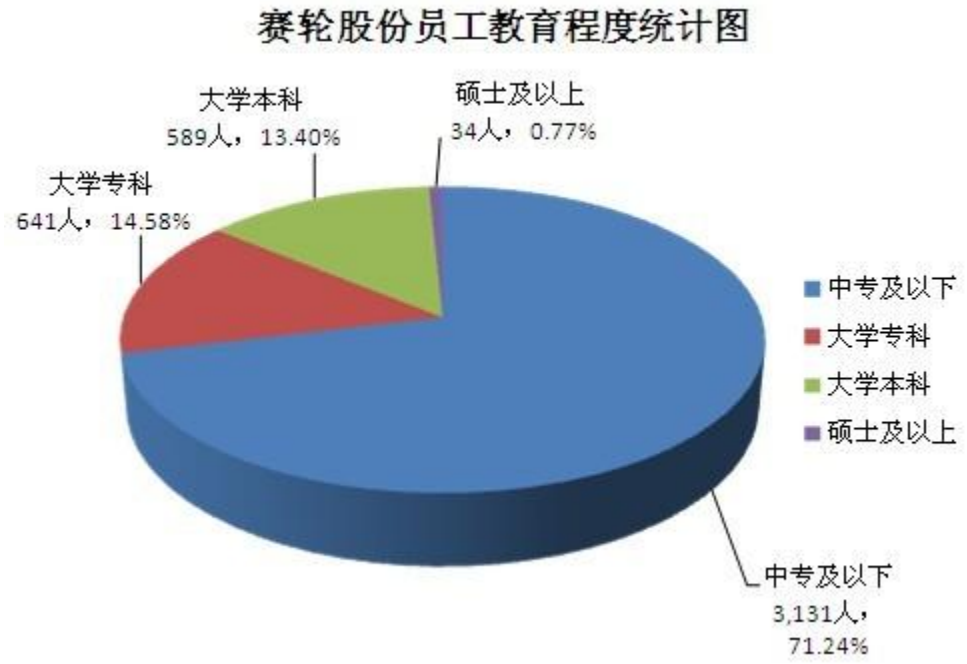
赛轮股份员工教育程度统计图
大学本科
589人，13.40%
硕士及以上
34人，0.77%
大学专科
641人，14.58%
中专及以下
3,131人，
71.24%
中专及以下
大学专科
大学本科
硕士及以上

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2012 H 1 ` õ Ê6u õ	2012 H 7 Ü 26 ¹	'ÉÃrtÍ8C/²(MÑ(= ÉÃoÌ@Ì 0´ /ÊXAÊ "	< F u A E‡›	www.sse.com.cnÈ Ç‡M --Ø@ È@ -- 601058 Ã¶	2012 H 7 Ü 27 ¹
2012 H 1 Ýõ Ê6u õ	2012 H 10 Ü 11 ¹	'ÉÃÍ\LG¤EB6¢ ÉÃoÌ@Ì :7,XAÊ "	< F u A E‡›	www.sse.com.cnÈ Ç‡M --Ø@ È@ -- 601058 Ã¶	2012 H 10 Ü 12 ¹
2012 H 1 ¯õ Ê6u õ	2012 H 12 Ü 28 ¹	'ÉÃÍ/EBÑEB6ÉÃoÌ AÊ ÉÃoÉð Ê "	< F u A E‡›	www.sse.com.cnÈ Ç‡M --Ø@ È@ -- 601058 Ã¶	2012 H 12 Ü 29 ¹

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ç	ú	11	11	7	0	0	ú	0
)Î	ú	11	11	1	0	0	ú	4
ý	ú	11	11	1	0	0	ú	3
¥	ú	11	11	0	0	0	ú	2
o	ú	11	11	2	0	0	ú	5
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Ì 2011 Hz,XrL,DB4@Ì 2011 HzuAuy

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Ä @Å 2012 H1zy,GDB@Ì 2012 H1z,ù

,XrL,DB4@Ì 2012 H1z,UÄ

Ä Å uAuX,XÄ@E Au,Ì@Ì 2011 HzuAuyG@,Ì 2012 Hz

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AuAuû4zn:.Bn,XuAu0GÊ,NMA,Ä

Ä Å B6uÌ@Ì 2012 HzG6@Ì 2012 HzNXAuG6(Nq

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,XrL,DB4@Ì 2012 HHzy,UÄ

Å Å 2012 H1Ýz@Ê,G@Ì 2012 H1Ýz,Xr

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,Y,X,¥7,NMÄ,Ä

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ÎKÊ-ªXuAuyÄ

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C/EB6uÑÑ%@ÌsuÖ
ÀÀAuÅZ,XC/EB6uÑÑ%@ÌT/Ä@ÀBüyÀÈ 2012 H 12 Ü 31 ¹
,XÅÐ@ÌCÀBÀÈ 2012 Hz,XÅÐ@ÌÀÈÀÌ)GÀÈÀÈ
Å@ÌuÐÀBüyÀÈ"¼
ÕÖu)ÉBüy¾XBÈ-
4Ê@ÿBüy¼u)ÅXBÈÆ/ÐÀÈ 1ÀÑuÅXÀ?4ê
BüyÀÈ)@ÄÀÐ 2Å"AuÅÀÈ'¼XYFÐÀÈBüy¼
,ü¤b7ÀÀÃÑÈXGÅÄ
Ä¼uÅXBÈ-
ÀÀXBÈÀuAu0,XÎÐBüy¼¤AuÀÑ¼
AuÜAuÅXÀ?ÀZAu0Ñ¼uÜAuÅ"ÀÌ\6 Ì¼È
AuÀÀaAu0ÎÜ ÀBüy¼ÐÀÅ1ÀÝÄ
uAu0Å¼uAu/ÀÀXÐÀBüy¼¤ÀÑÀM,XuAuAÈÀÅXuAu
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Ä¯ÑÌ=AÈÑ¼uÈ%ÀBüy¼4Ê@ÿ,ÈG,XYFÐÀ¼
A¯AuD',XuAu/ÀÐÀXÀM2ÍYFÐÀXÀÑAu0EÀÀÌu)Ú
EÑÑu1;*XDÎÎÑAuAu,XÐÀÈÀBüy¼XÿÄ
ÀÀÑXuAuAÈÀÑÐÀXÈ ¤AuÀÀÎÄ
ÑÑAuÀ
ÀÀÈ@ÀBüy¼ÀÈM6ÑÑuÅXÀ?4Ê@ÐÀ@
Ì 2012 H 12 Ü 31 ¹XÅÐ@ÀBü(Ÿ‰ 2012 Hz,XÅÐ@ÀÀÈÀÐÀG¥
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EÐ¯AuÙÜÝ%@Ì Ñ¼uÖ (3:%A

Ñ¼uÖ ÀÑ

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2012 H 12 Ü 31 ¹
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NM,Â	L"¼	ÿNq	HÑNq
ÈÖ			

B0ÕG¥	Â	1,159,854,675.78	532,574,569.04
4§kĜ¥			
ĉCG¥			
ĝG¥aC{			

CAu		7,239,380,851.59	4,740,592,410.47
	ÄÅ	2,656,370,700.56	1,668,871,558.16

ÇNMÛ			
,ee@/Ã	Ä	48,909,239.15	33,323,838.60
ßNL=ŠÛ			
Ú¥	[redacted]	458,910,215.06	352,005,685.10
ÿ¥1kÂq		-334,795.72	
8b[@ÝÄu		1,961,195,555.55	1,839,040,420.76
ß6uÇ		27,025,865.85	
ÝÄu		1,988,221,421.40	1,839,040,420.76
Bó ÝÄu		7,239,380,851.59	4,740,592,410.47

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2012 H 12 Ü 31 ¹

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NM,Â	L"¼	ÿNq	HÄNq
ÆÖ			
BÕG¥		1,038,536,966.76	475,836,133.57
[redacted]			
h/Ê			

"€{			
6C{		128,077,251.46	87,607,537.33
@]			
KSȲCt		93,330,768.38	109,805,663.23
E/C{		8,876,868.51	3,315,955.06
M2€{			
M2€u		2,645,044,886.77	1,964,265,753.72
CAu		6,162,150,515.21	4,304,440,147.19
-á		2,235,600,032.73	1,311,925,360.88
G¥aBó			
h/		303,600,000.00	98,800,000.00
hBú		842,075,846.45	966,511,358.33
NXNM		9,935,986.69	11,838,369.95
h6G@			199,366.44
h/C		-7,201,639.29	-108,905,705.36
hC		5,265,000.00	
h6uý		153,714.78	
h!		63,635,100.44	20,002,113.99
YXM2Bó			119,120,000.01
Bó			
Bu		3,453,064,041.80	2,419,490,864.24
KSó		45,000,000.00	90,000,000.00
h¬		712,649,851.58	
KSh!			
NMh!			
NXAuBó			
E/Bó			
M2Bó		46,433,333.34	8,000,000.00
M2Bu		804,083,184.92	98,000,000.00
Bu		4,257,147,226.72	2,517,490,864.24
rCuÅ		378,000,000.00	378,000,000.00
C@/Ã		1,075,710,897.06	1,075,710,897.06
g6u			
NMÛ			

,œ@/Ã		48,909,239.15	33,323,838.60
ĝNL=ŝÛ			
þ#		402,383,152.28	299,914,547.29
1,905,003,288.49		1,905,003,288.49	1,786,949,282.95
BĝÝ,Ä 6uð ,Åu		6,162,150,515.21	4,304,440,147.19

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2012 H 1ü 12 Ü

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NM,Â	L"¼	6Nq	6Nq
		7,074,774,551.62	6,389,708,517.35

		24,783,397.08	24,306,417.07
		159,299,751.72	104,952,052.49
		160,289,930.51	104,952,052.49
		-990,178.79	
		0.42	0.32
		0.42	0.32
		-1,433,725.51	
		157,866,026.21	104,952,052.49
		159,955,134.79	104,952,052.49
		-2,089,108.58	

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2012 H 1ü 12 Ü

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		4,587,589,122.55	4,765,184,945.19
		4,113,643,431.70	4,401,989,315.73
		11,643,598.29	93,679.71
		61,783,511.48	55,072,394.61
		144,139,711.45	123,693,056.77
		88,636,604.87	71,667,901.55
		9,831,040.25	10,777,020.01
		8,900,569.43	
		166,811,793.94	101,891,576.81
		12,557,511.05	14,163,045.94
		49,388.07	1,082,384.90
		16,288.07	1,082,384.90
		179,319,916.92	114,972,237.85
		23,465,911.38	18,537,183.90
		155,854,005.54	96,435,053.95
		155,854,005.54	96,435,053.95

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2012 H 1ü 12 Ü

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NM,Â	L"¼	6Nq	6Nq
ÂÈ)Ç,Ë			
Â,X)Ç,¥		6,297,368,404.80	6,144,759,197.32
,NMi'tNq			
tNq			
¥aX9CG¥tNq			
s=ÜkX)Ç,¥			
a=û)Ç,Nq			
CtNq			
aCtNq			
ZÃÁZG¥X)Ç,¥			
9CG¥tNq			
CûCG¥tNq			
,X/6EE¬		98,091,941.40	43,495,697.77
,X)Ç,¥		61,621,755.41	24,614,347.84
9,Au		6,457,082,101.61	6,212,869,242.93
CDÃ¼,X)Ç,¥		5,283,724,110.44	5,979,803,599.74
CtNq			
,NMi'tNq			
s=Ü(NM,X)Ç,¥			
ZÃÁZG¥X)Ç,¥			
4ÿX)Ç,¥			
6 ;X)Ç,¥		223,158,468.37	215,588,038.29
XØM/6		60,856,944.09	46,335,157.52
,X)Ç,¥		285,547,915.12	181,780,804.71
9,Au		5,853,287,438.02	6,423,507,600.26
9ÈX)Ç,¥Nq		603,794,663.59	-210,638,357.33
ÑÈ)Ç,Ë			
C,X)Ç,¥			
kiC,X)Ç,¥			
CiCÃ{KS6{ ,X)Ç,Nq		24,368.15	70,505.00
@)X)Ç,Nq			
CÉ,X)Ç,¥			
iC,Au		24,368.15	70,505.00
CiCÃ{KS6{		655,308,055.56	599,091,686.13

,X)Ç¥			
iC,X)Ç¥		105,578,700.00	
B¢Ct Nq			
k§@)j¥X)Ç¥Nq		239,510,092.13	
1MC¦É,X)Ç¥			
iC¥Ç¥Au		1,000,396,847.69	599,091,686.13
iC¦X)Ç¥ÉNq		-1,000,372,479.54	-599,021,181.13
ÃMC¦X)Ç¥ÉÖ			
iC,X)Ç¥			633,314,368.00
@)6uC,X)Ç¥			
k,X)Ç¥		4,521,699,819.21	4,911,780,231.06
¥X)Ç¥		720,000,000.00	
1MC¦É,X)Ç¥			
1MC¥Ç¥Au		5,241,699,819.21	5,545,094,599.06
SEu,X)Ç¥		4,080,549,059.77	4,649,562,826.98
Ú6u¦SÉ,X)Ç¥		111,821,319.32	88,923,064.54
@)6u¦X6u¦Â			
1MC¦É,X)Ç¥	Ã	20,641,066.53	25,625,985.30
1MC¥Ç¥Au		4,213,011,445.62	4,764,111,876.82
1MC¦X)Ç¥ÉNq		1,028,688,373.59	780,982,722.24
Á[¦Ç¥¥É=,XE¡		-4,830,450.90	2,172,687.23
h¦Ç¥Ç¥É=¢tNq		627,280,106.74	-26,504,128.99
t¦Ç¥Ç¥É=-Nq		532,574,569.04	559,078,698.03
A¦Ç¥Ç¥É=-Nq	Ã	1,159,854,675.78	532,574,569.04

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2012 H 1ü 12 Ü

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NM,Â	L"¼	6Nq	6Nq
ÂÉ¦X)Ç¥ÉÖ			
É,X)Ç¥		4,177,058,204.07	4,772,312,668.17
,X/6EE¬		88,073,728.96	43,495,697.77
1É,X)Ç¥		58,710,147.73	19,239,202.87
1¥Ç¥Au		4,323,842,080.76	4,835,047,568.81
CDÃ¼,X)Ç¥		3,883,701,981.99	4,690,931,161.55
6 ½X)Ç¥		191,172,845.37	205,241,449.35
,XÃM/6		39,571,804.54	28,499,243.51
1É,X)Ç¥		128,617,798.88	121,738,181.31

4		4,243,064,430.78	5,046,410,035.72
4	G	80,777,649.98	-211,362,466.91
			70,505.00
			70,505.00
C		450,646,550.20	598,099,549.46
		247,372,810.00	
		266,316,209.85	
		964,335,570.05	598,099,549.46
	G	-964,335,570.05	-598,029,044.46
			633,314,368.00
		4,243,069,161.83	3,342,607,543.82
		720,000,000.00	
1			
1		4,963,069,161.83	3,975,921,911.82
SE		3,401,380,717.94	3,005,014,923.31
		90,284,207.92	72,151,192.39
1		20,641,066.53	25,625,985.30
1		3,512,305,992.39	3,102,792,101.00
1	G	1,450,763,169.44	873,129,810.82
		-4,504,416.18	-2,180,998.28
		562,700,833.19	61,557,301.17
		475,836,133.57	414,278,832.40
		1,038,536,966.76	475,836,133.57

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2012 H 1ü 12 Ü

NM,Â										
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ÊHÿNq	378,000,000.00	1,075,710,897.06			33,323,838.60		352,005,685.10			1,839,040,420.76
tÖu1È										
ÑHñNq	378,000,000.00	1,075,710,897.06			33,323,838.60		352,005,685.10			1,839,040,420.76
					15,585,400.55		106,904,529.96			

		-37,800,000.00			-37,800,000.00

							104,952,052.49			104,952,052.49
							104,952,052.49			104,952,052.49
C	98,000,000.00	525,058,983.57								623,058,983.57
	98,000,000.00	525,058,983.57								623,058,983.57
					9,643,505.40		-9,643,505.40			
					9,643,505.40		-9,643,505.40			
E@										
6uÅ										
6uÅ										
	378,000,000.00	1,075,710,897.06			33,323,838.60		352,005,685.10			1,839,040,420.76

2012 H 1ü 12 Ü

NM,Â								
	rÉu Å	C@/Ã	,6u	ÛM Û	,@/Ã	ÛNL= Û		
ÊHÿNq	378,000,000.00	1,075,710,897.06			33,323,838.60		299,914,547.29	1,786,949,282.95
tÊu1È								
Ê								
J								
ÊHñNq	378,000,000.00	1,075,710,897.06			33,323,838.60		299,914,547.29	1,786,949,282.95
Ê					15,585,400.55		102,468,604.99	118,054,005.54
Ê							155,854,005.54	155,854,005.54
Ê								
ÊÊu							155,854,005.54	155,854,005.54
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Nq	378,000,000.00	1,075,710,897.06			48,909,239.15		402,383,152.28	1,905,003,288.49

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NM,Â	Nq							
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Nq	280,000,000.00	550,651,913.49			23,680,333.20		213,122,998.74	1,067,455,245.43
u1Ê								
Nq	280,000,000.00	550,651,913.49			23,680,333.20		213,122,998.74	1,067,455,245.43
Å	98,000,000.00	525,058,983.57			9,643,505.40		86,791,548.55	719,494,037.52
							96,435,053.95	96,435,053.95
Au							96,435,053.95	96,435,053.95
Ù 9`	98,000,000.00	525,058,983.57						623,058,983.57

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2012 H 4 Ü 17 È@È¡C ÄÑ$@ ÈÅ¡AÖ ENG KONG
INVESTMENTS (CHINA) LIMITEDÈT/Ä ""¡C "Å8ÝL4ÉÝ$@Ì
ÈT/Ä "é¡ "ÅR5FÉuE@A}ÄÈ@È 21,422,413 Ë
CM8"‹ 100%6uÄ8"b 2012 H 10 Ü 27 ÈÉÑ,ÈOA,0È
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CO.,LTD("Ä5+›56É$@ÈT/Ä ""Ä5+› "Å 51%,X6uÄ5+b 2012 H 6 Ü
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2012 H 8 Ü 6 è@È\LGÝ$EB6ÉÑ@ÈÄ ""\LG "ÊX
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Ø	/	/	740,459.66	/	/	160,766.99
5b	13,943.41	6.2855	87,641.31	12,048.11	6.3009	75,913.94
û	32,934.66	8.3176	273,937.33	403.00	8.1625	3,289.49
"¶Ä	119,000.00	0.2038	24,252.06			
8Ä%	161.50	10.1611	1,641.02	161.50	9.7116	1,568.42
Ø	501,557,751.00	0.0003018	151,360.66			
tÓ	285.00	6.3184	1,800.74			
Ê	/	/	921,852,810.44	/	/	470,398,476.41
Ø	/	/	365,115,787.82	/	/	333,817,077.09
5b	84,950,777.11					

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Ê%"/<	304,866,962.45	300,858,402.78
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Ëu	304,866,962.45	550,858,402.78

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v 2	2012 H 9 Ü 11 ¹	2013 H 3 Ü 11 ¹	6,050,655.00	10400052-24662319
v 3	2012 H 10 Ü 17 ¹	2013 H 4 Ü 17 ¹	5,000,000.00	31300051-26463647
v 4	2012 H 10 Ü 15 ¹	2013 H 4 Ü 15 ¹	5,000,000.00	10300052-23072204
v 5	2012 H 9 Ü 24 ¹	2013 H 3 Ü 24 ¹	5,000,000.00	31700051-20142059
Ëu	/	/	31,050,655.00	/

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	GNq	¿ (%)	GNq	¿ (%)	GNq	¿ (%)	GNq	¿ (%)
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	699,203,344.45	100	5,862,395.07	0.84	464,407,287.60	100	3,285,275.71	0.71
4 ~ Ú ãAu	699,203,344.45	100	5,862,395.07	0.84	464,407,287.60	100	3,285,275.71	0.71
Ëu	699,203,344.45	/	5,862,395.07	/	464,407,287.60	/	3,285,275.71	/

@Ì)NMGNq¿XhNMÿGNq Ú 10ÆXhNM)(Ã>
ÆÅ 2012 H 12 Ü 31 È,Ú)(ÀuÆX%‰

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	GNq	¿ (%)		GNq	¿ (%)	

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	683,520,328.28	97.76	3,417,660.10	452,089,446.31	97.35	2,260,447.23
1 H ¹Y æu	683,520,328.28	97.76	3,417,660.10	452,089,446.31	97.35	2,260,447.23
1 7Ç2 H	7,303,808.59	1.04	365,190.43	8,400,432.11	1.81	420,021.60
2 7Ç3 H	5,671,765.34	0.81	567,176.54	3,384,744.28	0.73	338,474.43
3 7Ç4 H	2,178,619.30	0.31	1,089,309.65	532,664.90	0.11	266,332.45
4 7Ç5 H	528,822.94	0.08	423,058.35			
Ëu	699,203,344.45	100.00	5,862,395.07	464,407,287.60	100.00	3,285,275.71

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yb B@Ì 5%(ÿ 5%) uÑX6u X Ä

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ð			
B¥M6-Nq		ÐÛ	
G₦q	↕ (%)	G₦q	↕ (%)
418,471.34	100	1,005,918.26	6.98
418,471.34	100	1,005,918.26	6.98
418,471.34	/	1,005,918.26	/

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ð			
B¥M6-Nq			ÐÛ
G₦q	↕	(%)	
,439,460.53		30.79	22,197.30
,439,460.53		30.79	22,197.30

v 1	G6(•	1,631,997.79	1 HY	11.02
v 2	M2G6(•	1,238,911.00	2-3 H	8.37
v 3	M2G6(•	865,664.10	1 HY	5.85
v 4	M2G6(•	746,739.00	1 HY	5.05
,¹	,¹	216,957.85	1 HY	1.47
Ëu	/	4,700,269.74	/	31.76

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BÚX	ð		ð	
	GNq	! (%)	GNq	! (%)
1 HY	495,651,496.07	96.99	228,028,128.25	97.67
1 7Ç2 H	9,314,966.84	1.83	1,167,932.15	0.5
2 7Ç3 H	1,958,819.91	0.33	1,936,364.55	0.83
3 HÞ	4,106,526.27	0.85	2,333,753.87	1.00
Ëu	511,031,809.09	100	233,466,178.82	100

NXBú 2012 H 12 Ü 31 ¹Nq 1 HÆXNMÚþ$k,XNXÂÛC!

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)áÄ	@ÌG2Ï	GNq	ÊÈ	þ$ks´
v 1	oh	58,937,751.58	1 HY	NXõn!
v 2	oh	51,042,016.29	1 HY	NXó
v 3	oh	38,342,428.97	1 HY	NXõn!
v 4				

NM,Â	ø			ñ		
	BM6-Nq	CÊU	BM6Ë	BM6-Nq	CÊU	BM6Ë
sm$	278,454,537.08		278,454,537.08	168,278,759.16		168,278,759.16
ü {	96,833,662.22		96,833,662.22	81,344,291.70		81,344,291.70
g , •	703,088,374.89	11,969,844.08	691,118,530.81	705,224,624.14	11,191,617.28	694,033,006.86
<E @ $ m	11,058,524.29		11,058,524.29	10,791,547.67		10,791,547.67
7 ¾ ä	13,952,168.36		13,952,168.36	19,318,654.97		19,318,654.97
¨, t (=C	15,730,093.10		15,730,093.10	24,894,517.13		24,894,517.13
Ëu	1,119,117,359.94	11,969,844.08	1,107,147,515.86	1,009,852,394.77	11,191,617.28	998,660,777.49

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,B?O	BM6-Nq	ÂuNq	ó		BM6-Nq
			E@²	E@Ô	
g,•	11,191,617.28	11,969,844.08		11,191,617.28	11,969,844.08
Ëu	11,191,617.28	11,969,844.08		11,191,617.28	11,969,844.08

Ä 1Âu¸BCÊXqÖ¸BÈÊO"AuGÝ
)þBNM,Âu¸BCÊDG4)ËW,X,BÊB2Oy¸BC
ÊXn1,ÝÎX•BÈ49E/Ê
A¦BîX AuËu,XÔÈG/Ê,ÊXGNqBnÊ,ÊÔ4Et
¦Xn,BÈ49E/ÊXÊAuÊÊ,uÚ
ÊXÃu,XÔÈG/Ê,ÊXGNqBnÊÊ, 2012 H 12 Ü 31 È
4ÊÈÉËB5Âu¸BCÊ 11,969,844.08 ×
Ä 2ÊÇ 2012 H 12 Ü 31 Âu¸XCÊÊ@Ô,X
,BCÊ
Ä 3ÊBê%‰

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E ðG¥[r î6u N¥L$ @Ì	170,275,000.00		179,175,569.43	179,175,569.43		49	49
/c ¥M 5 6Ê N@Ì	221,144,000.00		242,146,861.43	242,146,861.43		48	48

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¥C)!	BM6ä	¢ Û	BM6Ë	BM6ä	¢ Û	BM6Ë
¤@Ì XiC						
Ø@Ì C						
6(9@Ì C	421,322,430.86		421,322,430.86			
6uiC	60,000,000.00		60,000,000.00	60,000,000.00		60,000,000.00
Ëu	481,322,430.86		481,322,430.86	60,000,000.00		60,000,000.00

Ä 1Å 2012 H 8 Ü 6 è@ G¥EB6L¥ 5@Ä "G¥EB6L¥ Å
Ø hE6¥î6u N@Ä "G¥î "åu R5F¤u
E@A¥ÂÄ@Ì 170,275,000.00 ,XË G¥EB6L¥h6u X
G¥ Ëu 49,Á X6u Ç 2012 H 10 Ü 31 @6uC! 9,000 6u
E@A¥Ä@ N q 51% NMË G¥î6u ¤ î 49%6u
Á,XF"@Ì 2012 H ¥ BAiC,ž 8,900,569.43 ×
Ä 2Å 2012 H 6 ËLGE1J X6u@L N t@ C/c M
56N@Ì 48%6u@Ì 2012 H 8 Ü 27 Á\LG 100%6u,XÄ
Ë /c M 56N@ @Ì 6u@ @Ì 2012 H ¥ BAiC,ž
13,313,929.95 Ä

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NM,Â	BM6-Nq	ú		¤	ÿBM6-Nq
BM6sËuÖ	2,040,989,982.89	948,099,172.92		6,634,679.64	2,982,454,476.17
%(=	366,344,495.40	283,108,475.41		5,425,215.06	644,027,755.75
AÛ	1,591,748,636.55	621,625,974.68		434,649.23	2,212,939,962.00
EgK	26,315,480.10	9,312,604.97		576,697.52	35,051,387.55
+AÛ	13,697,479.39	9,658,506.01		178,541.83	23,177,443.57
AÛ	42,883,891.45	24,393,611.85		19,576.00	67,257,927.30
		ó	u¤		

ÃAulËu Ö	500,877,513.11	114,043,060.75	152,217,258.63	2,991,598.90		764,146,233.59
Ï%(=	62,146,842.11	18,270,413.60	14,811,483.50	1,928,310.20		93,300,429.01
AÛ	398,265,508.00	84,700,112.35	123,735,789.55	57,074.75		606,644,335.15
EgK	15,522,615.14	2,738,797.14	4,789,757.37	845,659.70		22,205,509.95
+AÛ	7,699,623.32	1,595,249.46	2,361,308.39	141,957.05		11,514,224.12
AÛ	17,242,924.54	6,738,488.20	6,518,919.82	18,597.20		30,481,735.36
ÃCBM6” Ëu	1,540,112,469.78	/		/		2,218,308,242.58
Ï%(=	304,197,653.29	/		/		550,727,326.74
AÛ	1,193,483,128.55	/		/		1,606,295,626.85
EgK	10,792,864.96	/		/		12,845,877.60
+AÛ	5,997,856.07	/		/		11,663,219.45
AÛ	25,640,966.91	/		/		36,776,191.94
Ëu		/		/		
Ï%(=		/		/		
AÛ		/		/		
Eg¹ K		/		/		
hÃCBM6Ë Ëu	1,540,112,469.78	/		/		2,218,308,242.58
Ï%(=	304,197,653.29	/		/		550,727,326.74
AÛ	1,193,483,128.55	/		/		1,606,295,626.85
EgK	10,792,864.96	/		/		12,845,877.60
+AÛ	5,997,856.07	/		/		11,663,219.45
AÛ	25,640,966.91	/		/		36,776,191.94

ÏNÖ 152,217,258.63 Ä

ïÎ@9hC$Ë 224,088,591.29 Ä

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Ï%(=	‰	ÃM8Ü{	306,597,556.86	388,000,000.00	
Ï%(=	‰	,BÎÐÚ	9,820,645.50	82,718,488.22	
Ï%(=	‰	,Ê\LÖLò	85,019,880.64		
AÛ	‰	EÎ#ΓÊ	212,870,001.55		
AÛ	‰	ÂÎ#ΓÊ	382,622,521.62		È ü)Ú 4Á
AÛ	‰	,Ê\LÖLò	79,216,876.00		
AÛ	‰	#ÎÊ\LÚ	268,248,209.90		
AÛ					

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		2013 **H** 12 **Ü** 31 ¹
		2013 **H** 12 **Ü** 31 ¹
		2013 **H** 12 **Ü** 31 ¹

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NM,Â						
	BM6-Nq		BM6”	BM6-Nq		BM6”
ü Î ¹ /ß	251,365,105.37		251,365,105.37	149,295,777.25		149,295,777.25

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NM,Â	NX1kD			E@9 C {		4NX 1k Å	E z	Nq	Nq		CG¥	
NM , Â /ß	661,720,000	14,147,992.83	412,097.41	14,456,170.94	6,905.17	86	99%				G¥	97,014.13
NM , Â /ß	1,103,530,000	1,353,625.54	25,901,506.81	14,753,143.26	483,367.14	90	95%	22,519,829.96			CÃ G¥	12,018,621.95
M ,	317,760,000	28,510,597.46	5,730,965.46	33,886,022.14	355,540.78	86	100 %	9,499,693.58	834,004.54	5.87	CÃ G¥	
v= /ß	247,450,000	10,711,183.24	8,123,855.89	14,573,832.97	582,449.96	88	96%				G¥	3,678,756.20
	200,000,000	34,587,698.22	73,331,828.21	61,841,123.09		78	70%	204,076.86	204,076.86	7.33	G¥	46,078,403.34
+0-	17,860,000	900,399.96	1,104,391.45	2,004,791.41		84	100 %				G¥	
L 6 Ñ¥ NM,Â	37,810,000	29,857,926.										

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NM,Â				
	124,609,442.59	253,270,486.06		377,879,928.65
	61,858,075.90	206,909,474.54		268,767,550.44
	32,000,000.00	27,779,328.57		59,779,328.57
	30,751,366.69	18,581,682.95		49,333,049.64
	36,985,501.57	35,447,639.61		72,433,141.18
	4,978,440.19	11,490,826.48		16,469,266.67
	28,800,003.92	18,844,714.65		47,644,718.57
	3,207,057.46	5,112,098.48		8,319,155.94
	87,623,941.02	217,822,846.45		305,446,787.47
	56,879,635.71			252,298,283.77
	3,199,996.08			12,134,610.00
	27,544,309.23			41,013,893.70
	87,623,941.02	217,822,846.45		305,446,787.47
	56,879,635.71			

÷C)ÆÖä @],XNM	ñ Nq	ó	ô	ýNq	ûÜ
"Ä5+›56ÑÆ@Ì		1,696,659.28		1,696,659.28	
"\LĠ$EB6¢ EÓ@Ì		33,298,988.91		33,298,988.91	
Äu		34,995,648.19		34,995,648.19	

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NM,Â	ñNq	óNq	ôNq	ß Nq	ýNq	ß ,Xs´
4ÙCCñ		684,526.00	278,867.34		405,658.66	
KCñ	109,805,663.23	71,717,072.65	73,103,137.75		108,419,598.13	
+o4CÃô Î		1,692,980.00	507,894.12		1,185,085.88	
§Eô Î		349,951.00	69,990.24		279,960.76	
Äu	109,805,663.23	74,444,529.65	73,959,889.45		110,290,303.43	

Ä 1ÞEB6ÆSÑXK@Ý 3 HÆSÞ

Ä 2ÞÇ 2012 H 12 Ü 31 ÈÄSÝCÈÞuÇÞEÆbÈÄSÝ@U2ÞÆ,Þg-US

E	46,433,333.34
3	148,597,060.64
u	213,233,034.75

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NM,Â					
			E@²	E@Ô	
	4,291,193.97	1,933,125.10			6,224,319.07
	11,191,617.28	11,969,844.08		11,191,617.28	11,969,844.08
G¥aC{					
C£					
S6uiC£					
u	15,482,811.25	13,902,969.18		11,191,617.28	18,194,163.15

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NM,Â		
	470,718,488.22	388,000,000.00
	1,228,030,082.39	1,057,857,786.12
	350,000,000.00	150,000,000.00
LE BD NM	100,549,143.50	73,013,772.04
	507,072,986.45	
u	2,656,370,700.56	1,668,871,558.16

Ä 1ß‰ 388,000,000.00 +@ÊCÃ 1000 ÊM&
oÜ'ß‰ 82,718,488.22 +"Ä5+7Ê¾ÊM
åBÊÐ8×
Ä 2Åß 200,000,000.00 2Ï+M8ÊÊÐM8ÉÐ*&Ì
@ÊÐ 80,000,000.00 ÃÊÐ 50,000,000.00
ÃÊÉc²+CÃ+AÉÇ¬aC 63,855,652.86 ÊM8ÉÇ¬aC
36,126,640.37+× -&@ÊÐ 80,000,000.00+×@ÈÊÑ
>M&Ü'{Ç¬aC 247,601,930.42 ÊÐ01¯>+AÉÇ¬aC
80,068,922.85 ÃÅ ÊM8ÉÇ¬aC 35,516,979.55 ÃÊÐÇ
=aC 16,807,776.73 *@È@ÈÅÊM8ÉÐ 127,662,271.52 Ã
HÊM8ÉÐ 34,814,894.73 Ê"Ð 113,289,903.92 *@
ÈÅ@ÌÄ5+ÊÑ 62,285,109.44 ×
Ä 3Åß@Ì)BÊÊM8ÉÐ 7,479,450.00 ÃÊÐ
>Ð 288,862,426.61 Ê >M8ÊÐ 62,855,000.00 ÃÊÐ
¥Ð 80,558,109.84 ×
Ä 4ÊÅ 350,000,000.00 2ÊM8ÊÐ 290,000,000.00 ÃÊ
Ð 60,000,000.00 ×
Ä 5Å 2011 H 11 Ü@ÑÊÉuÑ$@Ì84#TÊRA¬ÊÃ
Ê=NMBÐnÜÆ¿znüÉ/2EB6¢66uÑ$@Ì
,XBÊÐ 125,686,429.38 ,X 80%E@A¿ÑÊÉuÑ$@Ì84£ #TÊ
ÊÐÉ@Ê=@ÈÐÌRAÊÃ=Ê
ÆÊÄ 2012 H 12 Ü 31 Ü@ÈÊÐ+ÊÐ 100,549,143.50 ×
Ä 6@ÊE,X-Ê

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ÊuÉ6ÐXG¬Nq 340,631,332.00 Ä

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	sÕ¥Nq	l1k")[	l1kG¥Nq	sÕ¥Nq	l1k")[	l1kG¥Nq
5b	52,690,256.86	6.2855	331,184,609.48	5,725,857.65	6.3009	36,078,056.46
û	5	8.3176	41.59	175,005.00	8.1625	1,428,478.31

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NM,Â	¡@	¤
1 H¥	49,618,639.75	34,762,574.10
1-2 H	3,576,196.72	2,479,128.55
2-3 H	1,703,339.53	4,140,933.51
3-4 H	3,092,091.22	1,022,863.84
4-5 H	883,539.02	4,133.00
5 H¤	27,726.72	23,562.08
Ëu	58,901,532.96	42,433,195.08

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5b	30,104,656.46	6.2855	189,222,818.20	1,223,042.21	6.3009	7,706,266.66

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NM,Â	B¥M6-Nq	á	é	B¥M6-Nq
ÔÂÃÑC9C	198,766.44	169,585,658.41	169,346,276.48	438,148.37
Ã¼cÿC	668,375.22	10,529,443.18	10,581,897.85	615,920.55
Ã¼=C		32,514,288.33	32,481,810.95	32,477.38
Ëk¼=C		9,368,132.66	9,368,132.66	
Ô5Ñ=C		18,743,593.88	18,711,116.50	32,477.38
HG¥C				
¼=C		2,139,034.44	2,139,034.44	
¼=C		1,269,740.56	1,269,740.56	
61¼=C		993,786.79	993,786.79	
Ã@/Ã¥		6,851,189.50	6,851,189.50	
hÃrEÔý				
AÃ				

‡ł€		3,626,762.16	3,626,762.16	
6 ¹64ł€	98,514.69	270,531.43	270,531.43	98,514.69
Ëu	965,656.35	223,377,873.01	223,158,468.37	1,185,060.99

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NM,Â	ý	ð
r/â	-51,039,188.53	-114,566,822.15
9îâ	13,663.74	23,859.67
ĩÕ/â	7,821,336.05	4,472,208.22
ķ/â	127,094.34	63,979.00
¢ÛR/â	2,043,548.46	1,670.19
/â	747,844.86	761,158.92
-6¢Lt	875,898.86	715.77
•6¢Lt	59,537.11	477.21
D8/â.	257,048.59	128,000.48
6ĩâ	935,927.94	779,188.95
"ĝ¥	29,712.04	67,938.52
Ëu	-38,127,576.54	-108,267,625.22

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NM,Â	ý	ð
ĝÕ	5,265,000.00	
Ëu	5,265,000.00	

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T¹4Ô2	153,714.78		
Ëu	153,714.78		/

T¹4ĝÔÌ 1,707,942 6u6uÑk Ú 2011 Hz/6uý 153,714.78 È6uKSó
ßuãÑ6(2ï@ÌNßuÄ

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NM,Â	ý	ð
1 H¥	51,781,230.77	4,276,280.35
1-2 H	3,695,967.18	6,092,359.39
2-3 H	4,574,312.20	9,803,872.75
3-4 H	7,484,731.90	1,016,455.43

4-5 H	160,413.85	1,800.00
5 HÞ	1,800.00	
Ëu	67,698,455.90	21,190,767.92

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**4 ** 10% 10%M,ÂKKYVÖ

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-4î 31,000,000.00 C6u! 1 HY

"¡CÑ@Ò 14,381,203.15 C6u! 1 HY

Ëu 45,381,203.15

2012 8 10 , 46 -:

46),%!66

46/−44+6

, 2012+1 96−1 !

! 3100 , 844−4, 46

64 2012 8 10 7 2014 8 9 −4 2012 8

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NM,Â		
A	45,000,000.00	60,000,000.00
		30,000,000.00
Ëu	45,000,000.00	90,000,000.00

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Ä	M6			Nq	Au C	C	Nq
@ Ì	720,000,000.00	2012 H 11 Ü 15 ¹	3 H	720,000,000.00	5,265,000.00	5,265,000.00	712,649,851.58

2012 H 11 Ü 15 @B 2012 H 9 Ü 3 Ñ,Y71u)bL/EB6uÑ

XM A [2012]1169 @M6 7.2 ;X

@ 5.85%Ä

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NM,Â					

NM,Ê¥		34,660,000.00		34,660,000.00	
Ëu		34,660,000.00		34,660,000.00	/

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Ê¥ 34,660,000 Ä

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NM,Â	6M6-Nq	6M6-Nq
E	46,433,333.34	8,000,000.00
Ëu	46,433,333.34	8,000,000.00

Ä 1 BÞ¥)C [2010]26 M=ï@YGb 2009 H1hMC8
8V4z)¥M,ÂXNX1kYCG¥ 1000 Ê
Ä 2 M8¥M=;[M8V6Ñ [2012]107 M8¥M=;G
bE@¥"5"¥"5"1u5%/NM,Â 2012 HNX1kYiCAu¥E÷Ê 2012
H 9 Ü 12 M84ETÊ"5"¥NM,ÂG¥NM 2300 Ê
Ä 3 B6[Bi [2012]385 6¼bNX¼ 2012 HG¥/8/8CG¥
,XE÷Ê 2012 H 10 Ü 10 M84ETÊC/EB6¥/8/NM
,ÂG¥NM 1925 Ê

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6M6-Nq	7,000,000.00	8,000,000.00
5	21,466,666.67	
C/	17,966,666.67	
	46,433,333.34	8,000,000.00

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)Ö (Ê

6u	H6M6-Nq		ó Ä +È −Å				H6M6-Nq	
	6uD	Ä %Å	¥ 6u	E6u	@/E¥ E@6u	J	6uD	Ä %Å
6uÑ	280, 000, 000. 00	74. 07				−97, 620, 425	182, 379, 575	48. 25
1. Ñu								
2. u								
3. YC6u	280, 000, 000. 00	74. 07				−97, 620, 425	182, 379, 575	48. 25
M2 6u	85, 625, 915. 00	22. 65				−25, 680, 000	59, 945, 915	15. 86
7u	194, 374, 085. 00	51. 42				−71, 940, 425	122, 433, 660	32. 39

4u

6uÑOÿ	HBM6-Nq		ó£ Ä +È −Å				HBM6-Nq	
	6uD	Ä %Å	¥ 6u	E6u	@/E¥ E@6u	J	6uD	Ä %Å
ÑÑu								
Ñ6uÑu								
Ñ6uÑ	98, 000, 000. 00	25. 93				97, 620, 425	195, 620, 425	51. 75
1 ÑE6u	98, 000, 000. 00	25. 93				97, 620, 425	195, 620, 425	51. 75
2. ÑE6u								
3. ÑE6u								
4. J								
Ñ6uÑu								
6uÑ D	378, 000, 000. 00	100. 00					378, 000, 000. 00	100. 00

BÓ"@"Ò"@¥6u8Ñ¡sîCÍ%ÑNN"Ä
iCÍ%Ñ.¬ÇÍ%ÑÍCÍ%ÑÄ1u)Ú
Í%ÑC6uLÍ%Ñ"ÑÄCÍ%ÑÄ/Ã
6µÝLÄ4µÑÄ8ÄÑ"Ñ
ÑeÄÑE]ÄÑ"GÃ
3? "ÄÑK8EAuÑ@Ì 97,620,425 6uLÑF6u/s 2012 H 7 Ü
2 CKÑKAµÑÄ

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)Ö (Ñ

NM,Â	Ñ	ó	Ñ	Ñ
CÑuÑ	1,075,710,897.06			1,075,710,897.06
Ñu	1,075,710,897.06			1,075,710,897.06

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)Ö (Ñ

NM,Â	Ñ	ó	Ñ	Ñ
"Ñ,eÑ@/Ã	33,323,838.60	15,585,400.55		48,909,239.15
Ñu	33,323,838.60	15,585,400.55		48,909,239.15

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)Ö (Ñ

NM,Â	GÑq	ÑÄ
AÑ! ÑÑ	352,005,685.10	/
AÑâ ÑÑ	352,005,685.10	/
ÑÑ@Ñ,X Ñ	160,289,930.51	/
Ñ,eÑ@/Ã	15,585,400.55	
hBE6u6uý	37,800,000.00	
Ñ	458,910,215.06	/

@þÜ#ÿ¥X$@¥X,ee@/ÃÖ

NM,Â	ÿÐ	ÐÐ
$@¥X,ee@/Ã	478,303.66	4,451,876.90
Ëüu	478,303.66	4,451,876.90

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, , 66 37, 800, 000. 00

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)Ö (ÐÐ

NM,Â	ñNq	ñNq
9û9	5,764,081,653.25	4,974,328,414.18
î9	1,310,692,898.37	1,415,380,103.17
9ûî	6,382,055,362.63	5,953,927,613.72

2Ã ñ

)Ö (ÐÐ

áÄ	ñNq		ñNq	
	9ûî	9ûî	9ûî	9ûî
EB6¢	5,728,171,568.85	5,071,592,898.11	4,942,496,623.52	4,548,324,091.17
)ÿî	35,910,084.40	41,734,192.00	24,112,635.16	27,816,824.06
TE@A}			7,719,155.50	922,486.55
Ëüu	5,764,081,653.25	5,113,327,090.11	4,974,328,414.18	4,577,063,401.78

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)Ö (ÐÐ

áÄ ñNq

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)Ö (

NM,Â	Nq	Nq	Au5
9î	211,005.20	181,808.29	
/â	7,354,299.02	813,772.70	@/ X 7%
-6 Lt	3,151,923.64	348,759.73	@/ X 3%
6	1,576,886.96	255,273.21	@/ X 2%
G¥	788,489.24	67,948.66	@/ X 1%
u	13,082,604.06	1,667,562.59	/

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)Ö (

NM,Â	Nq	Nq
	19,342,866.91	16,578,125.90
	345,939.52	196,307.81
r@C	915,789.38	868,213.96
=	83,580,455.44	49,418,442.76
	34,937,878.50	25,209,067.85
	7,794,414.96	5,594,285.87
YC	991,335.74	530,489.17
/	37,636.82	213,939.70
Sw	11,196,812.49	8,712,101.62
·)G	49,515,471.44	6,434,599.60
=C	6,910,646.11	1,515,104.57
)Ú(C	6,213,453.76	
J	7,340,845.34	1,862,616.80
u	229,123,546.41	117,133,295.61

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)Ö (

NM,Â	Nq	Nq
	62,319,845.36	45,278,319.81
r@C	6,771,892.78	2,987,316.31
E:E C	8,115,513.57	5,734,681.35
YC	1,480,430.03	1,518,765.57
	31,560,884.40	27,005,003.71
Ú	19,936,441.65	15,855,098.45
	3,228,162.56	2,392,974.00
-	24,751,648.50	16,936,519.20
=C	472,794.15	1,638,974.55
/	11,368,693.08	8,773,134.36
J	3,490,327.49	1,727,851.41
u	173,496,633.57	129,848,638.72

(Á)

NM,Â		)Ö (Ø
ÇÎ	111,420,502.22	81,985,474.47
C9	-8,090,516.40	-7,598,958.58
"%3,ž	-3,749,315.15	-19,942,444.13
Á	7,830,690.81	4,692,191.81
J	181,752.03	961,466.40
Äu	107,593,113.51	60,097,729.97

(Á)

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		)Ö (Ø
,k,XKS6uiC,ž	22,214,499.38	
J	-8,322,388.42	
Äu	13,892,110.96	

(Á)

NM,Â		)Ö (Ø
	1,470,432.24	-24,068.58
BC	10,681,266.38	11,191,617.28
G¥aC		
C		
hÃS6uiC		
AiÃC		
C		
=C		
=C		
C		
C		
]3		
Ã		
Äu	12,151,698.62	11,167,548.70

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NM,Â			)Ö (Ø Au9M24,ž ,XG
M2 BÄu	256,983.46	144,978.17	256,983.46
BÄu	256,983.46	144,978.17	256,983.46

9}	10,511,016.66	13,939,758.00	10,511,016.66
J	2,875,734.59	397,271.25	2,875,734.59
Ëu	13,643,734.71	14,482,007.42	13,643,734.71

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)! Ö (ÐÐ

NM,Â	Ëq	Ëq	AÈ
£,È,G,X9}	3,816,666.66	4,600,000.00	1 LÊG¥Ëu 46,433,333.33 È Ö 2009 H1hMC8V4z)¥W ¤NM,Â 7,000,000 ¥5"¤NM,Â 21,466,666.67 ×G¥L / 8×/ß 17,966,666.67
ãÈG,X9}	6,694,350.00	9,339,758.00	
Ëu	10,511,016.66	13,939,758.00	/

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)Ö (ÐÐ

NM,Â	Ëq	Ëq	Au9¥M24£,ž ,XG¥Nq
M2£E£B3Ëu	386,105.24	1,082,384.90	386,105.24
ÎCG£B3	386,105.24	1,082,384.90	386,105.24
J	338,184.45	7,281.00	338,184.45
Ëu	724,289.69	1,089,665.90	724,289.69

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)Ö (ÐÐ

NM,Â	Ëq	Ëq
ÝÈG¤Au1k,X k/â	31,287,833.71	25,161,010.38
E¥ÊÝ¤H	-6,504,436.63	-854,593.31
Ëu	24,783,397.08	24,306,417.07

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NM,Â	G¥Nq	G¥Nq
1ÊG¥aC£Xk¸ÝÂ¥Nq		
ÊG¥aC£Xk/£¡		
Au9¤1Ê@93,ÝXNq		
¤u		

2.ÝC1k,X¤C)1ÊÝ3¤aî@R¤£G¥aCr¤yw,¤Ö

ÜC,E£Kô Xk/£¡		
Au9¾ÜE@93,žXÑq		
E@*ÑM,ÊBAGÑqXA¼Nq		
¾Au		
4Êöy¼kÑq	-1,433,725.51	
ÊB¾Ü6@93,žXÑq		

¾Au

¥	159,299,751.72	104,952,052.49
tÖ¢Ú	960,081.34	10,036,936.34
îCl»Ã€[5ê=Cl»	152,217,258.63	158,520,741.15
6C¢Ô	10,979,301.47	5,799,307.67
KS¥YCîÔ	73,959,889.45	57,079,821.81
¢BîC¢ÃCl[KS6,{X3,ã¥	81,018.48	937,406.73
îCy¥s3,¥		
@Þ¡¥		
BüC¡¥	111,717,243.62	63,004,496.74
iC3,¥	-13,892,110.96	
E¥/6{¥	-4,225,387.07	-854,593.31
E¥/Bú¥	-787,322.70	
,B¡XÁ¥	233,574,278.51	-191,277,026.37
49ñNM,ÂX¥	372,685,317.32	-331,868,831.07
49ñNM,ÂXrt¥	-492,774,656.22	-86,968,669.51
¡		
49¥X),¥Nq	603,794,663.59	-210,638,357.33
2¥G¥XG¡C1MC¥		
uE@C		
¢Y¢XÃ@6@Ì		
=aC/¥îC{		
3¥G¥G¥Ë=¥		
)G¥Xy Nq	1,159,854,675.78	532,574,569.04
¥G¥Xã¥Nq	532,574,569.04	559,078,698.03
t¥G¥Ë=,Xy¥Nq		
¥G¥Ë=,Xã¥Nq		
)G¥,¥Ë=ítNq	627,280,106.74	-26,504,128.99

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	)Ö	(¥
NM,Â	¥	¥
¥G¥	1,159,854,675.78	532,574,569.04
¥)G¥	1,281,092.78	241,538.84
Ãcî¥XÊ!	921,852,810.44	470,398,476.41
Ãcî¥X3BÕG¥	236,720,772.56	61,934,553.79
¥X,¥NM		
,¥NM		
¥NM		
)G¥Ë=		
¥¢XiC		
¥G¥G¥Ë=-Nq	1,159,854,675.78	532,574,569.04

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§©ÌÄ	ÐÕO _	"¼	"Ž® ¾	ùæBü	"¼ C	6ùı _ (%)	¾ ı _ (%)	44X· -Õ
M&C/EB$ 4ŒEB6¢Ô ÍŠ©Ì	ÝŁ $B ÷ ï@Ì	M&æ Ø£ # T Ô ¥	0)]…	EB6¢{• Ô	1,000	100	100	75691107-4
M&C/²(M Ñ(=ÁÝ Ł$©Ì	ÝŁ $B ÷ ï@Ì	M&æ ±â	0)]…	E¯ÎC ç	6,000	100	100	75377006-9
M&C/²(M ÑBÆ¤)Í$©Ì	ÝŁ $B ÷ ï@Ì	M&æ ¯•	0)]…	ÑB ÆE¤)Ú	500	100	100	583683893
M&C/²(M 56Ñ£$@ Ì	ÝŁ $B ÷ ï@Ì	M&æ Õ¯ •	0)]…	E¯ÎC ç×Ñ BÆE¤Ú	3,000	100	100	59129036-0
C/EBÄ^+Å Í$©Ì	ÝŁ $B ÷ ï@Ì	C^+Ø U ,Ø"•	"{ù	EB6¢{ 49ù	3,000 Ôb	100	100	452043000179
C/EBÑEB 6Í$©Ì	ÝŁ $B ÷ ï@Ì	8Å24è è ßæ	0)]…	E¯ÎC ç×§ `ÚÔ× NM,ÆC	100 Û 5b	100	100	1685665
M&C/EB§ Í$©Ì	ÝŁ $B ÷ ï@Ì	M&æ Ø£ # T Ô ¥	)Î_	§¸Ã= #	1,680	100	100	74722557-4
"Ä5+›5 6Ñ$©Ì	ÝŁ $B ÷ ï@Ì	"ÆÑ+› p	:È	56Ê¹ Ôð	30,000 ÛÄ ¶	51	51	3030312864
"\L`G$ 4ŒEB6¢ EÍ$©Ì	ÝŁ $B ÷ ï@Ì	"\L ê: ²Á	Ê	EB6¢{ 49ù	12,000	100	100	78871978-1
`GÑÝ Ł$©Ì		6æÂ	KELLY	C çÃ C	7 Ôb	100	100	
`GÑ] û9@Ì		t Ú] û9,Õ	KouYuntong	C çÃ C	0.000 1 Ôb	100	100	

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¾C)! áÄ	ÐÕO _	"¼	"Ž®	ùû Bü	"Ł	ÏÕ 6ùı _ (%)	ÏÕ ¾ C)! ı _ (%)	44X ·Õ

ê(9õ								
E6¥r 6uÑ$ @Ì	6 u ÑÝ L§Ì	ð ùÖ S O J“ 4 #' Ô ¥	Ê	Eô	18,000	49	49	67224056-8
/c M 56Ê Ñ@Ì	Ý $@ Ì	tõ	RobertSherkin	iC	100 6u BE6u	48	48	

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		71805553-7
		76028289-9
		686777999
		57976536-X
		57576737-6
		16379320-1
		163789341
		66788141-6
	J	
	J	
	J	
	J	
	J	

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			2012 H		2011 H	
				4 O Ä %Å		4 O Ä %Å
/y						
		Ð			1, 138. 72	3. 61

M8&LELS¥%@Ì	1uF?ß	Ë			61.36	100
Ý5Ì%@Ì	s$n	Ë	0.56			
M8&EC2#Ì¥%@Ì	GCÊÜ	Ë	27.36	0.47		
Ã /¤µ‰ ¤						
E@ÔB6EÌ%@Ì	6$mž ä	Ë	0.92		693.03	0.5
EC6uÑ%@Ì	)Ú	Ë	381.97	49.35		
EC6uÑ%@Ì	6$mž ä	Ë	836.49	0.64	6.36	----
EC6uÑ%@Ì	ÔB6¢	Ë	11.57	0.00		
M8&EC2Ì%@Ì	6Êmž ä	Ë			5.36	---
M8&EC{-Ì%@Ì	6Êmž ä	Ë	23.12	0.02	80.37	5.11
EC6¥6uÑ%@Ì	6Êmž ä	Ë	109.74	0.08		
3"Ä5Ì%@Ì	ÔB6¢	Ë	19,685.99	3.44		
3"Ñ%@ÄÃ	ÔB6¢	Ë	47,261.54	8.25		
E@DEB6Ñ@Ì	ÔB6¢	Ë	1,619.28	0.28		
Ý5Ì%@Ì	ÔB6¢	Ë	350.92	0.06		
Ý5Ì%@Ì	"+C	Ë	365.88	22.41		
ÃE@A}						
EC6uÑ%@Ì	TE@A}	Ë			598.80	77.57
/ÊCÃ CBÃCÃ)Ú						
EC6uÑ%@Ì	/CC	Ë	680.00	55.2	410.00	60.03
EC6uÑ%@Ì	"+C	Ë	1,320.38	9.02	1,135.00	9.65

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@M :

)!	2012.12.31	2011.12.31
6	16,424.08	12,715.06
5	43,588,754.67	
8	117,550,075.79	
6	2,193,212.47	
6	1,284,000.00	
6	3,614,986.39	
5	626,401.29	

6(! :

)!	2012.12.31	2011.12.31
6	31,051,204.70	3,262,802.73
6/		115,000.00
		36,311.99
		13,586.61
2	92,862,405.18	61,457,563.08

M8EC+/ÉÝ@Ì	299, 150, 247. 21	161, 624, 504. 39
M8EC‡ÏÝ@Ì	2, 857, 984. 03	
€@ÂÝ@Ì	1, 551, 200. 00	

(A)NXG6(NM Å

)!	2012. 12. 31	2011. 12. 31
EC¢uÑÝ@Ì	7, 245, 895. 99	
M8"6ÑÝ@Ì	2, 135, 400. 00	
M8¼K7ÝÝ@Ì	3, 677, 000. 00	
€@î, AÝ@Ì	1, 350, 000. 00	

(×)NXG6(NM Å

)!	2012. 12. 31	2011. 12. 31
J 56Ê @Ì	477, 380. 39	
S"ÝÝ@Ì	983, 578. 67	

(?)ÑG6(NM Å

)!	2012. 12. 31	2011. 12. 31
ÝÝ@Ì	1, 631, 997. 79	

(1)ÑG6(NM Å

)!	2012. 12. 31	2011. 12. 31
M8EC+/ÉÝ@Ì	500, 000. 00	
M8EC‡ÏÝ@Ì	10, 000. 00	
M8"6ÑÝ@Ì	10, 000. 00	

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Ä 1Å 2009 H 6 Ü 29 è@ÈEC¢uÑÝ@ÌT/Ä "EC¢uÑ "ÅKSC¥a
/€ÝÝ@ÌT/Ä "¡KS¢ "ÅRAÉaC/€(=ÊÑ¡KSÊB@
ÌXU"ÈEC¢uÑDÝÝÄ "ÎX(= ÊÅ 4560 ÎX(=
Î4@ÈÑ¡KSÑEC¢uÑRAÊÑEC¢uÑ
ÊÄCAÊCSAÊÊÑ 4560 ÊÑÄ¡Z
KS¢R5F,X=aC/€Ü ÆÊÄ
Ä 2Å 2010 H 8 Ü 1 è@ÈEC¢uÑRAÉÜ6(Fz4Ü4Ê@H{ 85.5 ÊEB6ÑM,ÂEgÎÛ
,ÂE@AÆÊn+@Ì4Ü4Ê@H{ 85.5 ÊEB6ÑM,ÂEgÎÛ
Ênzn,XÊÐ 2994 ÊÑ 2012 H@Ê4znÐÉÑM,ÆÊ¯
>TÁÆ/Ä
Ä 3Å 2012 H 12 Ü 21 è@Ì:71ÊuAÆÉÉbG6(Fà
iCA0ÿÌXÆÊG6(EC¢uÑ6ÊÝ@ÌT/Ä " 56Ê "Åà
iCA0Ñm-0L6ÝÝ@ÌÄ@ Ì5Ê6ÊÑ1,X-0ÊÐ¼
C 5000 Ê6ÊÑ/EB6uÑC¢uÑÐ,€ 3500 ÊÑ 900 Û 600 Û
ÐÊCNqX 70%Ã 18%` 12%Ä
Ä 4Å 2012 Hz4GK1u)ÐXyG@ÈÊB6Ñ=6ÑXCÃ
ÐÑÃM¼FÐÑ1ÅÐ 301.99 ÊÑ

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	14000 Û			2012.5.16-2013.5.15	
	8000 Û			2012.7.18-2013.7.18	
	33000 Û			2012.3.15-2015.3.15	
	25000 Û			2011.8.18-2013.8.18	
	6300 Û			2012.11.9-2013.11.9	
	3000 Û			2011.6.29-2012.6.29	
	1500 Û			2011.11.14-2012.11.14	

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2012 H 12 Ü 31 @ÌLÛM,XGMÄ

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2012 H 12 Ü 31 @ÌLÛM,XGMÄ

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1Ã 2013 H 1 Ü 10 @Ì:71 ÃuAE›

2Ã@Ì 2012 H 12 Ü 31 6u 378,000,000 6uÎÈ

10 6u 1.5 2012 Hz6uõ

MšÄ

3Ã 2013 H 1 Ü 28 @Ì:71 ÃuAE›

2 ;X7 ›

n,žO,X 1iC

6 @Ì

134,216.78 Ä

4Ã@Ì 2013 H"M8C/EB Ä

X

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2012 H 12 Ü 31 @ÌLÛM,XGMÄ

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)Ö

/¿O								
	BM6-Nq				BM6-Nq			
	GNq	! _ (%)	GNq	! (%)	GNq	! _ (%)	GNq	! (%)
4 Au								
	1,339,060,267.68	100	1,314,127.48	0.1	521,076,948.60	100	1,947,961.20	0.37
4 ˜ Ü Au	1,339,060,267.68	100	1,314,127.48	0.1	521,076,948.60	100	1,947,961.20	0.37
Au	1,339,060,267.68	/	1,314,127.48	/	521,076,948.60	/	1,947,961.20	/

Ä 1 2012 H 12 Ü 31 ¹N W 2011 H 12 Ü 31 ¹N KS 156.98%

Ä 2 2012 H 12 Ü 31

Ä 3

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)Ö (

BUX						
	BM6-Nq			BM6-Nq		
	GNq	! (%)		GNq	! (%)	
1 HY						
Ö						
	1,333,380,163.19	99.58	799,354.05	513,245,716.02	98.5	1,493,968.44

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10ÆXhNM)(À>

2012 H 12 Ü 31)(ÀuXŸ‰

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)Ö (Ø

)Ä	@Ò2Ï	GNq	HL$	4hBNq ,X (%)
v 1	Ò	954,130,857.54	1 HY	71.25
v 2	Ò	212,031,003.86	1 HY	15.83
v 3	v	113,519,053.70	1 HY	8.48
v 4	v	14,862,378.97	1 HY	1.11
v 5	v	13,796,974.02	1 HY	1.03
Äu	/	1,308,340,268.09	/	97.70

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)Ö (Ø

/O								
	BM6-Nq		B		BM6-Nq		B	
	GNq	(%)	GNq	(%)	GNq	(%)	GNq	(%)
4Äu								
	5,329,032.49	100.00	128,712.82	2.42	13,366,418.51	100.00	966,788.61	7.23
4Äu	5,329,032.49	100.00	128,712.82	2.42	13,366,418.51	100.00	966,788.61	7.23
Äu	5,329,032.49	/	128,712.82	/	13,366,418.51	/	966,788.61	/

! 2012 H 12 Ü 31 ¹N 2011 H 12 Ü 31 ¹N 58.06%Ès2

=aC/C± A

4BUXÄuB

)Ö (Ø

BUX			B			B
	BM6-Nq			BM6-Nq		
	GNq	(%)		GNq	(%)	
1 HY						
Ö						
	4,105,613.86	77.04	20,528.07	3,543,783.85	26.51	17,718.92
1 HYÄu	4,105,613.86	77.04	20,528.07	3,543,783.85	26.51	17,718.92
1 7Ç2 H	593,216.17	11.13	29,660.81	663,875.42	4.97	33,193.77
2 7Ç3 H	591,443.22	11.10	59,144.32	9,158,759.24	68.52	915,875.92
3 7Ç4 H	38,759.24	0.73	19,379.62			
Äu	5,329,032.49	100.00	128,712.82	13,366,418.51	100.00	966,788.61

2Ã

[redacted]		60,000,000.00	60,000,000.00
[redacted]	[redacted]	10,000,000.00	10,000,000.00
[redacted]		8,000,000.00	8,000,000.00
[redacted]		6,311,500.00	
[redacted]		189,061,310.00	
[redacted]		21,422,413.00	
[redacted]		120,000,000.00	
[redacted]		179,175,569.43	
[redacted]		645,970,792.43	78,000,000.00

(¯) [redacted]

1Ã [redacted]

)Ö (Ø

NM,Â	Nq	Nq
9û9	4,550,257,292.89	4,576,766,720.80
î9	37,331,829.66	188,418,224.39
9û	4,113,643,431.70	4,401,989,315.73

2Ã [redacted]

)Ö (Ø

Ä	Nq		Nq	
	9	9û	9	9û
1ÆB6¢	4,514,347,208.49	4,035,848,688.71	4,544,934,930.14	4,215,312,787.07
2	35,910,084.40	41,734,192.00	24,112,635.16	27,816,824.06
3ÃE@A}			7,719,155.50	922,486.55
u	4,550,257,292.89	4,077,582,880.71	4,576,766,720.80	4,244,052,097.68

v 3	496,530,828.11	10.82
v 4	477,846,059.50	10.42
v 5	367,151,142.95	8.00
Ïu	3,654,931,224.89	79.67

(h))

)Ö (Ø -8,903,8BT4ETe4.18

9Cm	6.N q	6.N q
1 A8V4 2 ,G E Ö		
	155,854,005.54	96,435,053.95
tÖ Û	-1,360,577.03	9,646,407.65
ÎnCl Ã El 5 =Cl »	133,841,244.76	157,787,547.54
6CÔ	8,657,179.90	5,794,069.67
KS Y Cî	63,211,614.20	57,079,821.81
BÎnC CKS6 X3	-240,695.39	1,027,071.67
ÎnC ys3		
@		
BüC	90,396,627.80	74,047,618.58
iC3	-8,900,569.43	
E ê/6	-5,560,913.45	-756,961.15
E ê/8		
,B X	307,579,437.24	-218,264,177.15
4 NM, X	-928,496,277.09	-303,975,911.98
4 NM, Xrt	265,796,572.93	-90,183,007.50
4 X) G, Nq	80,777,649.98	-211,362,466.91
2 G, XG C 1MC		
uE@C		

L8ê			
=aBÀ	0	0	110,278.57
L8	2,537,550.14	389,990.25	668,118.79
	-8,322,388.42		
	135,345.19		
	-2,041,283.45	-2,041,839.53	-943,629.27
	2,691,118.34	11,350,501.99	4,979,595.51

	8.42	0.42	0.42
	8.28	0.42	0.42

(Ý) =P0r S

S=S0Ç S1Ç Sih Mir M0-Sjh Mjr M0-Sk

=P1/(S0Ç S1Ç Sih Mir M0-Sjh Mjr M0-Sk+

=P0/(E0Ç NPr 2Ç Eih Mir M0-Ejh Mjr M0f Ekh Mkr M0)

C{ÖK7GÕX3AuÜ× Mj{ÖK7GÕX3AuÜ× Ek
NMCK,XÕb@BE6u6uXC{
rÖK7GÕX3AuÜÄ
yXÄu1ktGC,XC{
ÖKE¯tAu1k7L8M24,XtGC,XC{
ÖKE¯tÄu1kEWXtGC,XC¥Ä
CEWKE¯tAu1kEWL8M24,XtGC{
,XC{tAu1kÖÄ

(¯)

Ä 1ÅÖG¥Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 łKS 117.78%ÈUs2ÏH@
Ä 2ÅB-Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 ł 70.98%ÈUs2ÏH
Ä 3ÅBúNq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 łKS 50.36%ÈUs2Ô
Ä 4ÅXBú 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 118.89%ÈUs2ÏNX
Ä 5ÅSuiC 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 702.20%ÈUs´
Ä 6ÅC{ 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 44.04%ÈUsõ
Ä 7Å 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 68.37%ÈUsítÉNM,Â/EBC^
+NM,ÅNM,Å6ÑNM,ÅXiC7Ä
Ä 8ÅC{Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 łKS 248.59%ÈUs2Ô5B6u)ÉCÊÜ
Ä 9ÅC{Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 ł 1183.86%ÈUs´
Ä 10ÅÄ 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 59.17%ÈUs2Ï
Bú
Ä 11ÅB 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 98.01%ÈUs2Ï
tSÄ/B+$kÄ
Ä 12ÅBú 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 34.34%ÈUs2Ü
Ä 13ÅXBú 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 38.81%ÈUs2Ô
GNXÄ
Ä 14ÅG@-Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 łt 22.72%ÈUs2Ü
Ä 15ÅC 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 łt 64.78%ÈUs2Ä’
GCGÄ/-%ENM/ÄNqXÄM/ÄÈ
ÄÄ
Ä 16Å 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 219.47%ÈU2Ï
tÄuÄ
Ä 17ÅYXM2Bó 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ł 100.00%È
Us2Ï 1 YXKSÄ
Ä 18ÅSó 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ł 50.00%ÈUs2Ä
EKSÄ

Ä 19 2012 H 12 Ü 31 2011 H 12 Ü 31 480.42%
Ä 20 2012 H 2011 HrKS 684.53%
Ä 21 2012 H 2011 HrKS 95.61%
Ä 22 2012 H 2011 HrKS 33.61%
Ä 23 2012 H 2011 HrKS 79.03% 2012 H
Ä 24 2012 H 2011 HrKS 100%

C/EB6u

2013 H 4 Ü 27 ¹