

# 赛轮股份有限公司

## 2012 年年度报告摘要

### 1.1

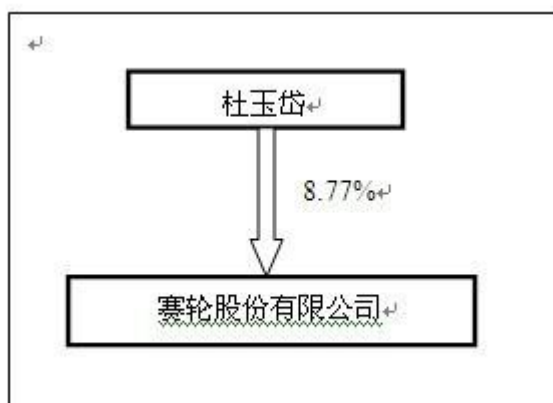
### 1.2

			601058
	0532-68862851		0532-68862851
	0532-68862850		0532-68862850
	zibenguihua@sailuntyre.com		zibenguihua@sailuntyre.com

### 2.1

10					
		(%)			
		8.77	33,160,262	33,160,262	0
		6.02	22,772,559	22,772,559	0
		5.32	20,093,937	20,093,937	13,600,000
		4.9968	18,888,000	0	0
		4.52	17,079,419	17,079,419	0
		4.52	17,074,907	17,074,907	0
		3.92	14,802,163	14,802,163	14,800,000
		3.44	13,000,000	13,000,000	0
		3.01	11,386,280	11,386,280	0
		2.91	11,000,000	0	0
			2014 6 30		

## 2.3



24

109,367,335

24

2014 6 30

37.71%

2012

2012

© N

			(%)		(%)	(%)
		339,333.26	82.89	373,524.78	86.09	-9.15
		19,559.21	4.78	14,012.63	3.23	39.58
		20,061.70	4.90	19,916.91	4.59	0.73
		18,529.26	4.53	17,677.02	4.07	4.82
		11,881.44	2.90	8,729.13	2.01	36.11
			(%)		(%)	(%)
		335,899.49	83.10	370,495.96	86.20	-9.34
		18,942.12	4.69	13,626.81	3.17	39.01
		19,440.00	4.81	19,592.29	4.56	-0.78
		18,299.11	4.53	17,494.06	4.07	4.60
		11,647.17	2.88	8,620.39	2.01	35.11
		3,433.77	66.84	3,028.81	75.14	13.37
		617.09	12.01	385.82	9.57	59.94
		621.7	12.10	324.62	8.05	91.52
		230.15	4.48	182.96	4.54	25.79
		234.27	4.56	108.74	2.7	115.44

(2)

5

27.60%

4

1 95.61%

-

2 33.61%

3

79.03%

2012

5

(1)

	158,866,824.88
	38,940,690.26
	197,807,515.14
%	9.95

2012

%	2.80
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2012

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6  
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100  
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31.72%  
7.2

16,028 52.73%

31,694 2012 4

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		%		%	%	
	1,159,854,675.78	16.02	532,574,569.04	11.23	117.78	
	304,866,962.45	4.21	550,858,402.78	11.62	-44.66	
	511,031,809.09	7.06	233,466,178.82	4.92	118.89	
	481,322,430.86	6.65	60,000,000.00	1.27	702.20	
	305,446,787.47	4.22	87,623,941.02	1.85	248.59	
	110,290,303.43	1.52	109,805,663.23	2.32	0.44	
	46,971,778.72	0.65	3,660,066.09	0.08	1,183.36	
	340,631,332.00	4.71	98,800,000.00	2.08	244.77	
	-38,127,576.54	-0.53	-108,267,625.22	-2.28	64.78	
	5,265,000.00	0.07				
	67,698,455.90	0.94	21,190,767.92	0.45	219.47	
			119,120,000.01	2.51	-100.00	
	45,000,000.00	0.62	90,000,000.00	1.90	-50.00	
	712,649,851.58	9.84				
	34,660,000.00	0.48				
	30,130,305.19	0.42				
	46,433,333.34	0.64	8,000,000.00	0.17	480.42	

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**4.1**

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	20	20
	10	12-15
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	10	12

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3 30

2012-007

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**4.2**

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				3000	
2012	4	17			
				21,422,413	100%
		2012	10	27	
2012	5	28			
					3,200
			51%	2012	6
2012	8	6			
				1.2	100%
	2012	8	27		