

601058

2017

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二 公司基本情况

2.1

A			601058	

		0532-68862851		0532-68862851	
		43 B		43 B	
		ziben@sailunjinyu.com		ziben@sailunjinyu.com	

2.2

			(%)
	13,825,977,559.46	12,907,745,951.01	7.11
	4,402,147,797.37	4,532,299,841.01	-2.87

	1-6		(%)
	-376,822,527.63	700,027,378.15	-153.83
	6,525,991,723.46	5,149,808,816.85	26.72
	19,217,652.84	207,910,619.20	-90.76
	14,999,137.64	202,422,453.07	-92.59
%	0.43	4.77	4.34
	0.01	0.09	-88.89
	0.01	0.09	-88.89

2.3

						:
						69,912
						0
10						
		(%)				
		6.45	147,960,670	0		130,000,000
		3.37	77,418,000	33,418,000		77,000,000
		2.44	55,971,701	0		0
		2.40	55,000,000	0		0
		2.32	53,314,944	0		0
		2.25	51,641,201	0		0
		2.20	50,509,732	0		0
		2.20	50,415,732	0		0
1						
		2.16	49,441,811	0		0
		1.96	44,978,306	0		43,897,860
			2014 8 1 2017 7 31 2017 8 1 2018 7 31			

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2.4

2.5

2.6

	0.68	0.6316
	1-6	
EBITDA	4.78	5.86

三 经营情况讨论与分析

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