

601058

赛轮集团股份有限公司 年第一季度报告

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			(%)
	16,322,577,748.58	15,288,201,642.93	6.77
	6,394,200,950.87	6,308,479,413.74	1.36
			(%)
	664,810,867.44	-85,509,904.80	
			%
	3,367,990,392.42	3,029,666,799.99	11.17
	184,182,816.11	120,354,300.27	53.03
	175,075,211.86	105,977,871.48	65.20
	%	2.91	2.02
	/	0.07	0.04
	/	0.07	0.04

2019

	2,143,293.97	
	3,459,498.19	
	61,156.58	
	5,287,647.88	
	-30,470.07	
	-1,813,522.30	
	9,107,604.25	

	206,593,981		206,593,981
	147,960,670		147,960,670
	77,418,000		77,418,000
	65,357,899		65,357,899
(LOF)	47,802,152		47,802,152
	43,897,906		43,897,906
	36,589,423		36,589,423
	36,208,247		36,208,247
	35,767,621		35,767,621
	27,400,860		27,400,860

	84,221,879.71	131,470,373.31	-35.94	
	52,712,453.28	20,358,134.16	158.93	
	637,823,909.12	449,923,621.68	41.76	
	-14,367,877.53	112,752,436.63	-112.74	
			%	
	32,202,407.89	74,034,202.59	-56.50	
			%	
	664,810,867.44	-85,509,904.80	877.47	
	-303,609,018.38	27,710,446.32	-1195.65	
	642,016,298.08	-341,585,831.15	287.95	

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	2019 3 31	2018 12 31

	3,465,816,042.71	2,343,426,333.86
	1,928,409,334.00	1,676,276,574.12
	178,365,827.30	206,411,894.97
	1,750,043,506.70	1,469,864,679.15
	140,318,324.37	141,330,743.64
	305,892,035.66	108,678,405.85
	1,919,835,099.78	2,271,037,105.70
	343,085,177.51	318,540,268.91
	8,103,356,014.03	6,859,289,432.08
		82,045,436.29
	235,557,056.48	231,920,059.77
	82,045,436.29	
	6,126,686,080.60	6,358,543,593.72
	258,395,230.81	255,676,176.11
	556,061,922.29	586,646,141.68

	500,203,121.71	500,483,484.80
	99,369,800.73	114,559,215.07
	94,299,065.97	98,474,977.19
	266,604,019.67	200,563,126.22
	8,219,221,734.55	8,428,912,210.85
	16,322,577,748.58	15,288,201,642.93
	4,173,641,695.05	3,564,451,637.03
	3,840,330,433.42	3,684,678,325.12
	61,821,192.15	74,265,741.51
	84,221,879.71	131,470,373.31
	52,712,453.28	20,358,134.16
	487,910,074.89	437,650,040.79
	10,222,404.54	10,352,209.01
	153,714.78	153,714.78
	495,969,947.66	521,194,802.04
	9,196,607,676.16	8,434,069,053.96
	637,823,909.12	449,923,621.68
	214,286.70	267,320.95
	67,891,968.85	69,647,208.17

	16,658,015.87	16,750,468.46
	722,588,180.54	536,588,619.26
	9,919,195,856.70	8,970,657,673.22
	2,701,460,678.00	2,701,460,723.00
	1,655,706,979.90	1,627,048,016.05
	134,780,000.00	134,780,116.33
	-14,367,877.53	112,752,436.63
	169,531,397.27	169,531,397.27
	2,016,649,773.23	1,832,466,957.12
	6,394,200,950.87	6,308,479,413.74
	9,180,941.01	9,064,555.97
	6,403,381,891.88	6,317,543,969.71
	16,322,577,748.58	15,288,201,642.93

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	2019 3 31	2018 12 31
	964,373,276.86	628,346,348.28
	939,872,765.13	346,072,715.38
	46,360,948.45	37,511,607.25
	893,511,816.68	308,561,108.13
	36,029,169.79	56,023,154.91
	702,848,032.87	499,008,601.31

	519,160,172.34	565,003,660.64
		54,131,410.26
	3,162,283,416.99	2,148,585,890.78
		52,045,436.29
	3,857,112,338.08	3,847,355,312.09
	52,045,436.29	
	1,950,644,963.94	2,003,079,003.93
	129,191,633.31	119,514,306.22
	129,979,203.29	131,498,751.47
	55,716,912.96	65,508,121.50
	45,544,955.19	59,017,055.52
	198,033,691.62	178,165,225.19
	6,418,269,134.68	6,456,183,212.21
	9,580,552,551.67	8,604,769,102.99
	2,610,779,485.10	2,143,626,103.86
	972,675,283.32	746,949,933.09
	12,895,423.86	10,079,035.71
	34,730,670.40	60,937,300.77
	6,963,792.15	3,614,367.04
	221,960,602.83	223,464,318.07
	4,062,874.75	6,465,602.58

	153,714.78	153,714.78
	3,860,005,257.66	3,188,671,058.54

	3, 161, 619, 840. 97	2, 908, 237, 233. 78
	2, 782, 318, 117. 25	2, 506, 745, 678. 33

	33,521,011.05	30,610,506.83
	52,635,777.36	28,684,198.30
	32,418,271.18	36,332,872.92
	26,187,567.25	31,662,507.64
	30,553,922.45	31,206,428.47
	5,007,679.42	2,308,174.88
	2,273,033.34	6,529,101.03
	3,687,297.77	5,904,609.58
	3,636,996.71	
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	1,979,460.06	1,209,600.03
	89,663,154.20	-8,344,286.10
	1,353,690.22	666,979.86
	1,202,842.25	60,000.00
	89,814,002.17	-7,737,306.24
	13,472,100.33	-1,160,595.94
	76,341,901.84	-6,576,710.30
	76,341,901.84	-6,576,710.30
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	76,341,901.84	-6,576,710.30
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	664,810,867.44	-85,509,904.80
	109,376.24	6,021,773.96
	2,319,709.23	7,670,000.00
		1,445,000,000.00
	2,429,085.47	1,458,691,773.96
	84,038,103.85	185,981,327.64
	222,000,000.00	
		1,245,000,000.00
	306,038,103.85	1,430,981,327.64
	-303,609,018.38	27,710,446.32
	2,108,759,545.45	1,479,891,220.29
		293,537,458.53
	2,108,759,545.45	1,773,428,678.82
	1,336,947,088.61	1,696,548,096.96
	41,346,234.38	45,804,755.20
	88,449,924.38	372,661,657.81
	1,466,743,247.37	2,115,014,509.97
	642,016,298.08	-341,585,831.15
	-20,273,169.08	-32,889,482.42
	982,944,978.06	-432,274,772.05
	1,654,240,792.02	1,316,446,067.85
	2,637,185,770.08	884,171,295.80

	2019	2018
	462,178,411.46	1,000,236,081.92
	38,882,960.97	31,125,646.10
	3,155,802.19	8,870,922.44
	504,217,174.62	1,040,232,650.46
	402,629,349.32	892,528,291.42
	133,897,490.13	120,646,031.62
	10,522,373.76	5,780,603.02
	228,890,279.02	22,831,911.15
	775,939,492.23	1,041,786,837.21
	-271,722,317.61	-1,554,186.75
	28,000,000.00	
	109,376.24	5,904,609.58
		1,090,000,000.00
	28,109,376.24	1,095,904,609.58
	59,188,351.02	85,248,521.78
		860,000,000.00
	59,188,351.02	945,248,521.78
	-31,078,974.78	150,656,087.80
	1,779,830,338.38	1,158,122,805.90
		22,200,000.00
	1,779,830,338.38	1,180,322,805.90
	1,112,676,957.14	1,274,970,382.34
	27,126,272.25	21,767,544.61
	143,260,072.91	20,000,000.00
	1,283,063,302.30	1,316,737,926.95
	496,767,036.08	-136,415,121.05
	-1,198,888.02	-8,307,520.13

2019

	192,766,855.67	4,379,259.87
	554,546,899.71	194,418,178.67
	747,313,755.38	198,797,438.54

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	2018	12	31	2019	1	1	
			2,343,426,333.86			2,343,426,333.86	

	8,434,069,053.96	8,434,069,053.96	
	449,923,621.68	449,923,621.68	
	267,320.95	267,320.95	
	69,647,208.17	69,647,208.17	
	16,750,468.46	16,750,468.46	
	536,588,619.26	536,588,619.26	
	8,970,657,673.22	8,970,657,673.22	
	2,701,460,723.00	2,701,460,723.00	
	1,627,048,016.05	1,627,048,016.05	
	134,780,116.33	134,780,116.33	
	112,752,436.63	112,752,436.63	
	169,531,397.27	169,531,397.27	
	1,832,466,957.12	1,832,466,957.12	
	6,308,479,413.74	6,308,479,413.74	
	9,064,555.97	9,064,555.97	
	6,317,543,969.71	6,317,543,969.71	
	15,288,201,642.93	15,288,201,642.93	

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	2018 12 31	2019 1 1	:
	628,346,348.28	628,346,348.28	
	346,072,715.38	346,072,715.38	
	37,511,607.25	37,511,607.25	
	308,561,108.13	308,561,108.13	
	56,023,154.91	56,023,154.91	
	499,008,601.31	499,008,601.31	
	565,003,660.64	565,003,660.64	
	54,131,410.26	54,131,410.26	
	2,148,585,890.78	2,148,585,890.78	
	52,045,436.29		-52,045,436.29
	3,847,355,312.09	3,847,355,312.09	
		52,045,436.29	52,045,436.29

	178,165,225.19	178,165,225.19	
	6,456,183,212.21	6,456,183,212.21	
	8,604,769,102.99	8,604,769,102.99	
	2,143,626,103.86	2,143,626,103.86	
	746,949,933.09	746,949,933.09	
	10,079,035.71	10,079,035.71	
	60,937,300.77	60,937,300.77	
	3,614,367.04	3,614,367.04	
	223,464,318.07	223,464,318.07	
	6,465,602.58	6,465,602.58	
	153,714.78	153,714.78	
	3,188,671,058.54	3,188,671,058.54	
	200,000,000.00	200,000,000.00	
	22,831,508.37	22,831,508.37	
	222,831,508.37	222,831,508.37	
	3,411,502,566.91	3,411,502,566.91	
	2,701,460,723.00	2,701,460,723.00	
	1,701,896,027.97	1,701,896,027.97	
	134,780,116.33	134,780,116.33	
	169,531,397.27	169,531,397.27	

	755,158,504.17	755,158,504.17	
	5,193,266,536.08	5,193,266,536.08	
	8,604,769,102.99	8,604,769,102.99	

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