

601058

113063

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2

3

4

5

2022

0.15

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|   |  |  |        |  |
|---|--|--|--------|--|
|   |  |  |        |  |
|   |  |  |        |  |
| A |  |  | 601058 |  |

|  |                      |                      |
|--|----------------------|----------------------|
|  |                      |                      |
|  |                      |                      |
|  | 43                   | 43                   |
|  | 0532-68862851        | 0532-68862851        |
|  | ziben@sailuntire.com | ziben@sailuntire.com |

2

1

2022

|       |      |      |      |      |      |
|-------|------|------|------|------|------|
|       |      | 2022 |      | 6.67 | 4.3% |
|       | 6.35 |      | 3.3% | 1.24 |      |
| 11.4% |      | 5.11 |      |      |      |
| 2     |      |      | 1.2% |      |      |

2020  
3

2021

|       |        |        |       |          |   |        |
|-------|--------|--------|-------|----------|---|--------|
|       |        | " 2022 |       | 75       | " | 2021   |
| 75    | 1,775  | 2020   | 17.3% | 3        |   | 633.87 |
|       | 35.71% | 2.6%   | 10    | 1,075.77 |   |        |
| 60.6% | 4.5%   |        |       |          |   |        |

2009

2014

## 3

## 3.1 3

|   | 2022              | 2021              | (%)    | 2020              |
|---|-------------------|-------------------|--------|-------------------|
|   | 29,632,212,211.25 | 26,172,935,980.40 | 13.22  | 21,056,209,712.01 |
|   | 12,219,119,525.24 | 10,730,465,120.92 | 13.87  | 8,461,947,838.09  |
|   | 21,902,213,873.16 | 17,998,428,484.24 | 21.69  | 15,404,989,184.81 |
|   | 1,331,798,692.03  | 1,312,965,471.12  | 1.43   | 1,491,461,580.44  |
|   | 1,334,943,436.87  | 1,193,372,397.80  | 11.86  | 1,503,809,456.81  |
|   | 2,199,015,670.70  | 836,670,626.36    | 162.83 | 3,423,117,930.67  |
| % | 11.79             | 13.32             | 1.53   | 19.43             |
|   | 0.44              | 0.45              | -2.22  | 0.62              |
|   | 0.43              | 0.45              | -4.44  | 0.60              |

## 3.2

|  | 1-3              | 4-6              | 7-9              | 10-12            |
|--|------------------|------------------|------------------|------------------|
|  | 4,863,169,590.88 | 5,630,049,785.88 | 6,224,571,705.34 | 5,184,422,791.06 |
|  | 321,773,317.32   | 392,942,181.19   | 350,055,946.87   | 267,027,246.65   |
|  | 298,238,625.07   | 401,375,933.32   | 381,567,164.65   | 253,761,713.83   |

|  |               |                |                |                  |
|--|---------------|----------------|----------------|------------------|
|  | 53,199,459.66 | 403,719,246.64 | 573,057,238.39 | 1,169,039,726.01 |
|--|---------------|----------------|----------------|------------------|

4

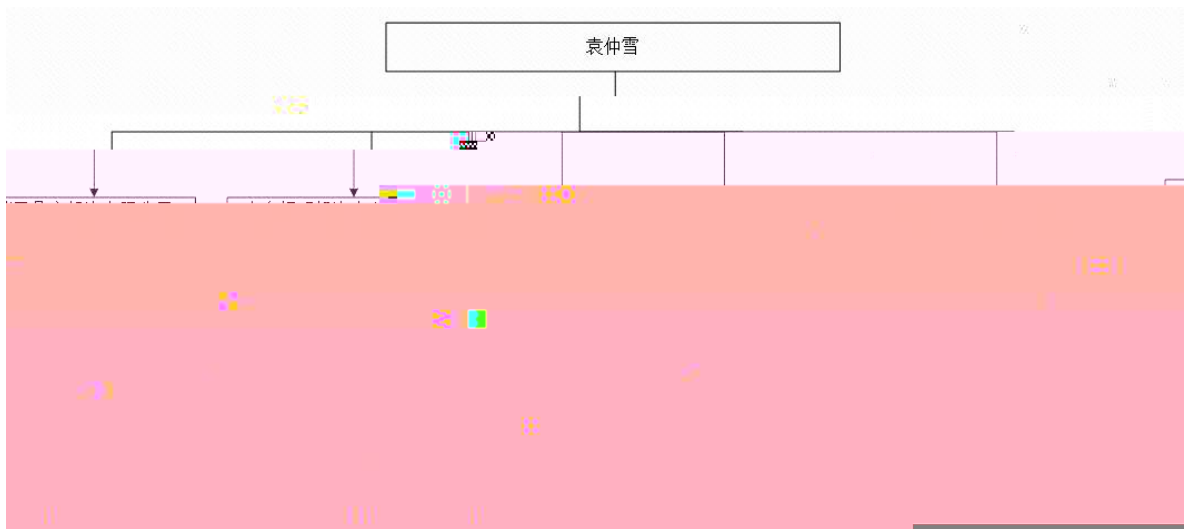
4.1

10

|    |             |             |       |  |  |             |        |
|----|-------------|-------------|-------|--|--|-------------|--------|
|    |             |             |       |  |  |             | :      |
|    |             |             |       |  |  |             | 41,509 |
|    |             |             |       |  |  |             | 41,119 |
|    |             |             |       |  |  |             |        |
|    |             |             |       |  |  |             |        |
| 10 |             |             |       |  |  |             |        |
|    |             |             |       |  |  |             |        |
|    |             |             | (%)   |  |  |             |        |
|    |             | 413,825,992 | 13.51 |  |  | 220,000,000 |        |
|    | -55,000,000 | 264,931,682 | 8.65  |  |  | 264,931,682 |        |
|    |             | 219,249,164 | 7.16  |  |  | 55,000,000  |        |
|    | 10,534,726  | 93,033,532  | 3.04  |  |  |             |        |
|    |             | 77,418,000  | 2.53  |  |  | 54,000,000  |        |
|    | 18,405,216  | 57,239,965  | 1.87  |  |  |             |        |

|  |                                                                                                                                                                                                 |            |      |  |  |  |  |
|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------|--|--|--|--|
|  | 10,347,642                                                                                                                                                                                      | 54,602,406 | 1.78 |  |  |  |  |
|  | 42,080,400                                                                                                                                                                                      | 47,405,770 | 1.55 |  |  |  |  |
|  | 42,247,692                                                                                                                                                                                      | 44,247,677 | 1.44 |  |  |  |  |
|  | 16,792,611                                                                                                                                                                                      | 43,559,360 | 1.42 |  |  |  |  |
|  | <div style="display: flex; justify-content: space-around; align-items: center;"> <span>1</span> <span>2</span> </div> <div style="text-align: center; margin-top: 20px;"> <span>3</span> </div> |            |      |  |  |  |  |
|  |                                                                                                                                                                                                 |            |      |  |  |  |  |

#### 4.2



#### 4.3



4.4

10

5

1

|      |    |    |        |        |
|------|----|----|--------|--------|
| 2022 | 12 | 31 | 296.32 | 13.22% |
|      |    |    | 122.19 | 13.87% |
|      |    |    | 219.02 |        |
|      |    |    | 21.69% | 15.63  |
|      |    |    |        | 13.20% |
|      |    |    | 13.32  | 1.43%  |

2